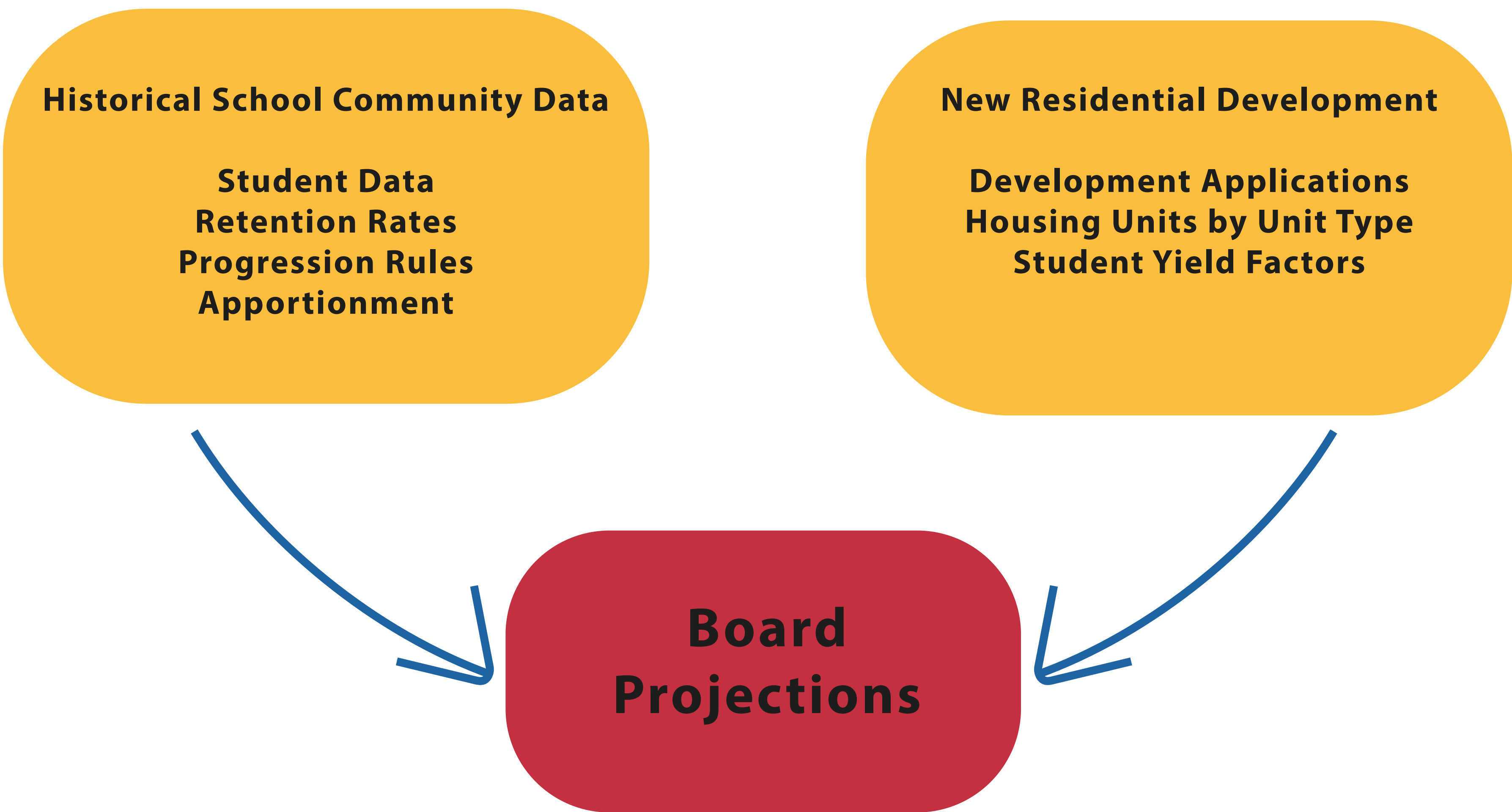


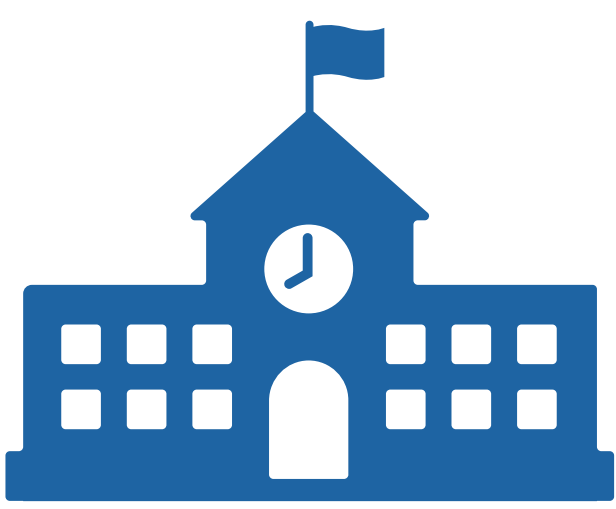
DEVELOPMENT TRACKING AND ENROLMENT PROJECTION METHODOLOGY

What goes into the numbers?

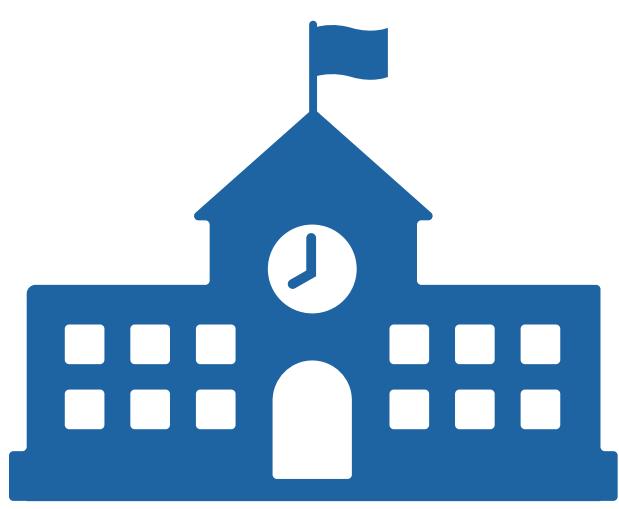


Historical School Community Data
Retention Rates, Progression Rules and Apportionment

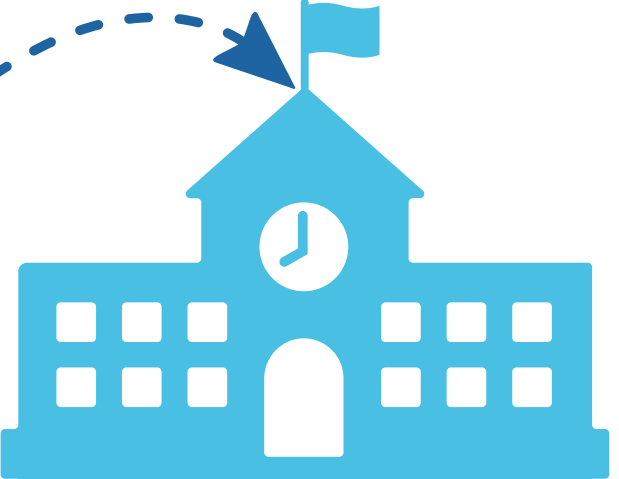
GRADE	JK	SK	GR 1	GR 2
2012	20	25	23	27
2013	21	24	24	28
2014	23	22	22	25
2015	26	24	22	26
2016	19	21	22	21



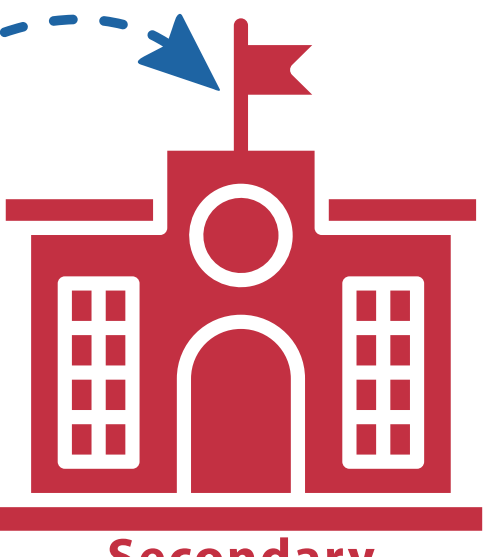
SK English Track



Elementary



Gr 1 French Immersion



Secondary

Grade to Grade
Retention Rates

Program
Progression Rules

School
Progression Rules

Elementary Apportionment

HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
35,280	36,144	36,998	37,529	37,848	36,760
65.0%	65.5%	65.9%	65.7%	65.9%	65.6%

Secondary Apportionment

HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
13,314	13,567	14,093	14,342	14,599	13,983
56.5%	57.1%	57.6%	57.5%	57.6%	57.3%

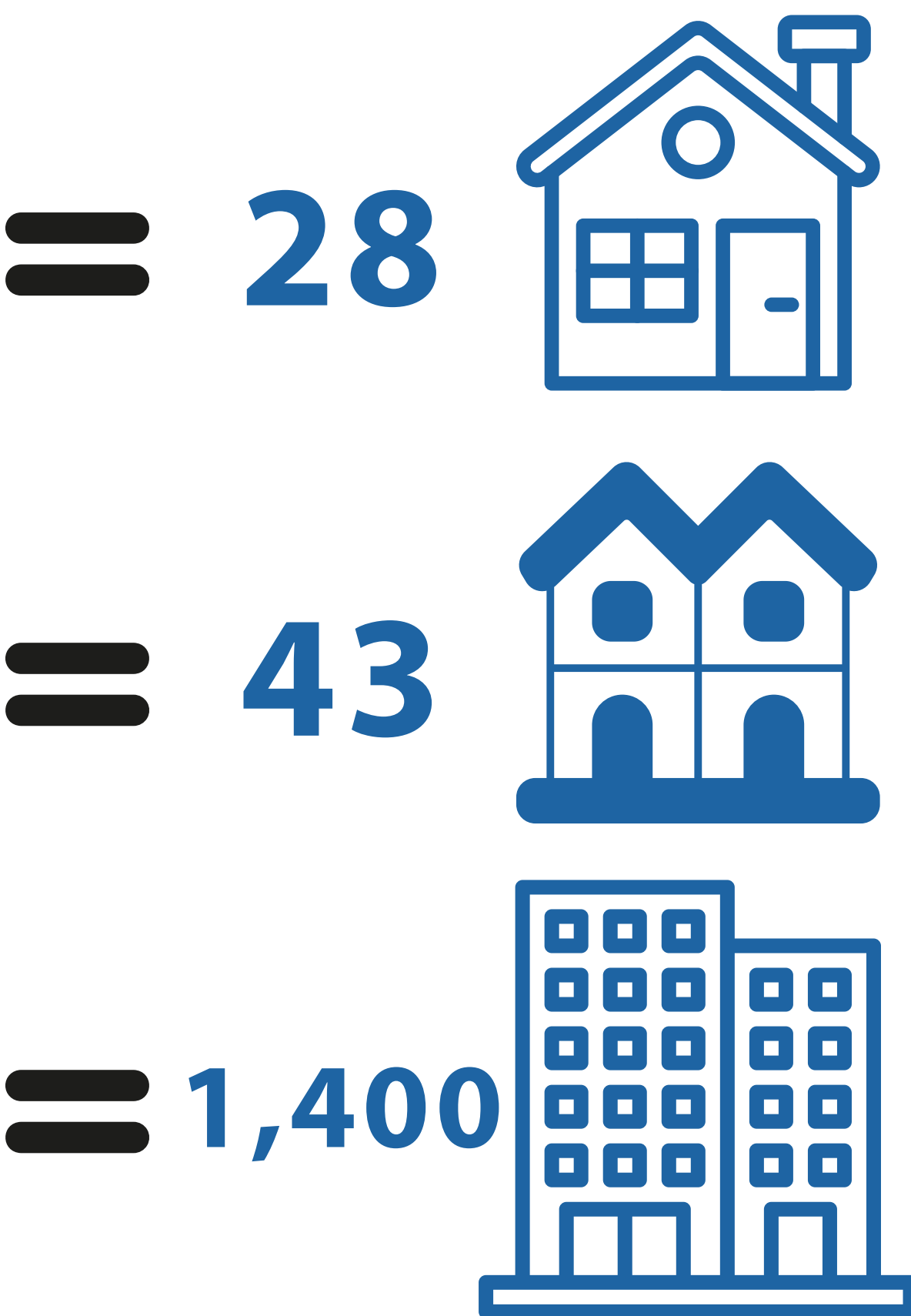
HWDCSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
19,025	19,056	19,182	19,628	19,597	19,298
35.0%	34.5%	34.1%	34.3%	34.1%	34.4%

HWDCSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
10,231	10,207	10,364	10,579	10,768	10,430
43.5%	42.9%	42.4%	42.5%	42.4%	42.7%

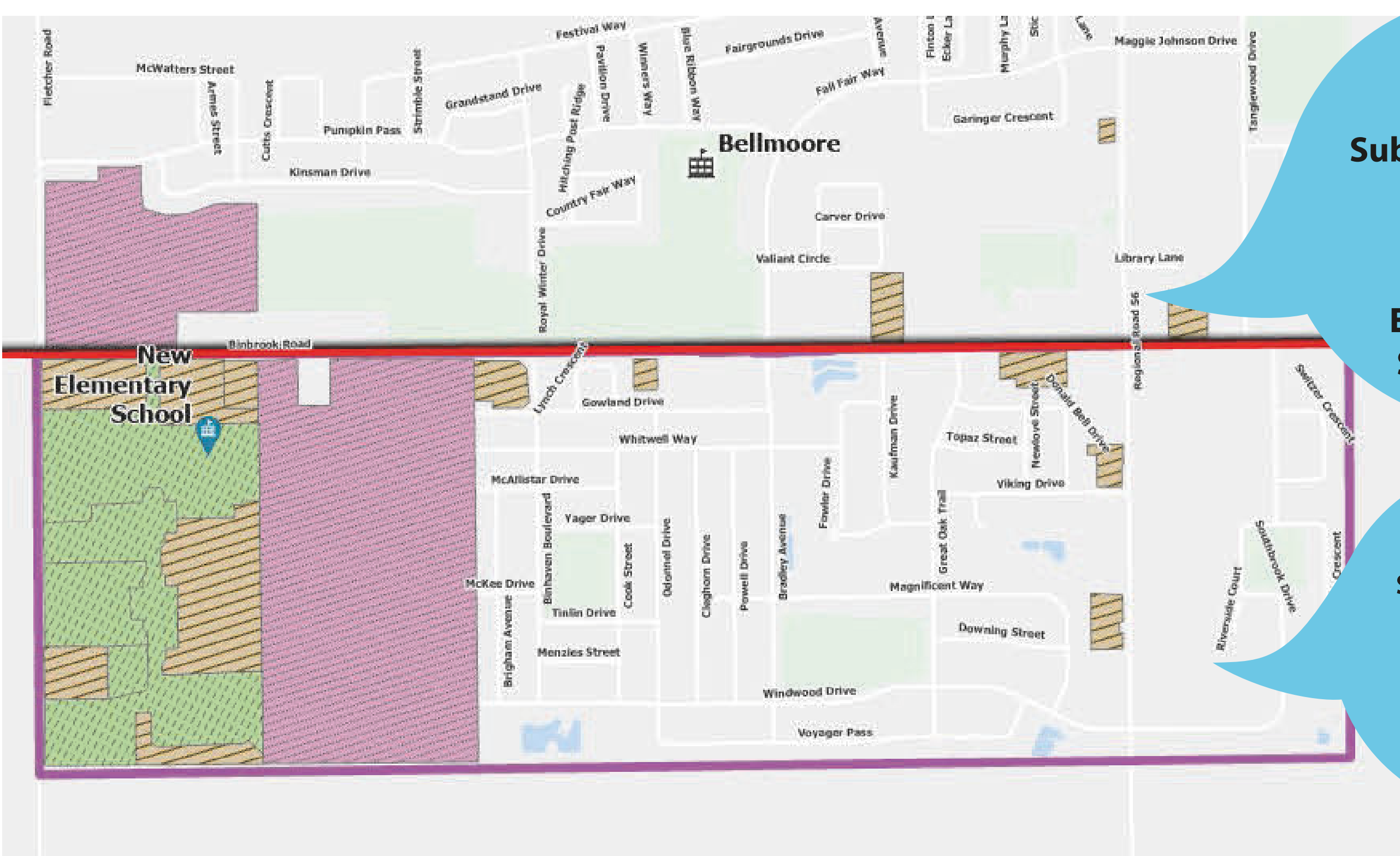
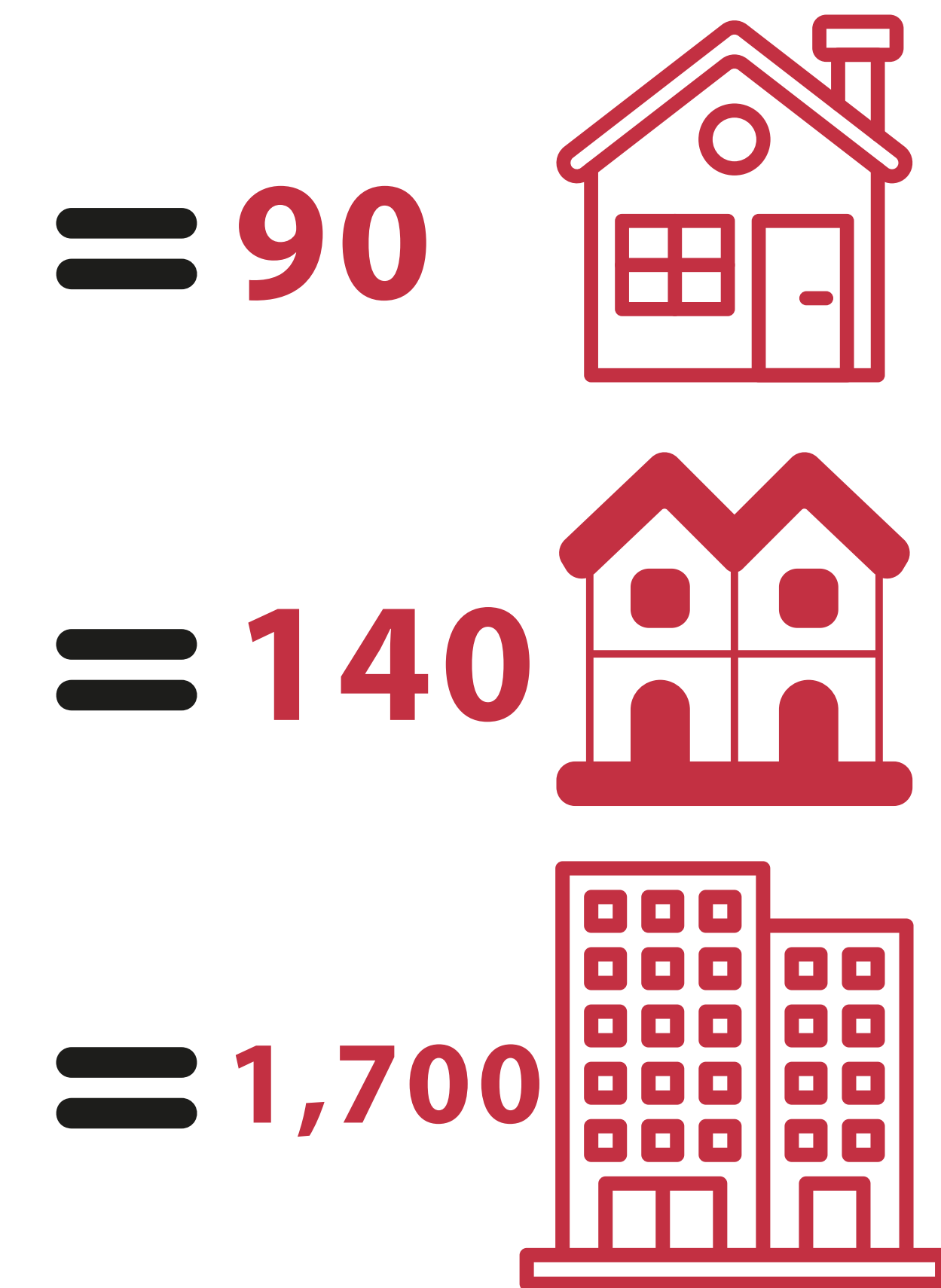
Apportionment enrolment data from 2024-25 Core Education Funding Projections for the 2024-25 School Year.

New Residential Development
Student Yields in Binbrook

10 Elementary Students



10 Secondary Students



Subdivision Planned Units
Single Family = 18
Townhouses = 150

Elementary Yield = 40
Secondary Yield = 10

Subdivision Planned Units
Single Family = 560
Townhouses = 730
Apartments = 430

Elementary Yield = 370
Secondary Yield = 50
Apartments = 10