

DEVELOPMENT TRACKING AND ENROLMENT PROJECTION METHODOLOGY

What goes into the numbers?

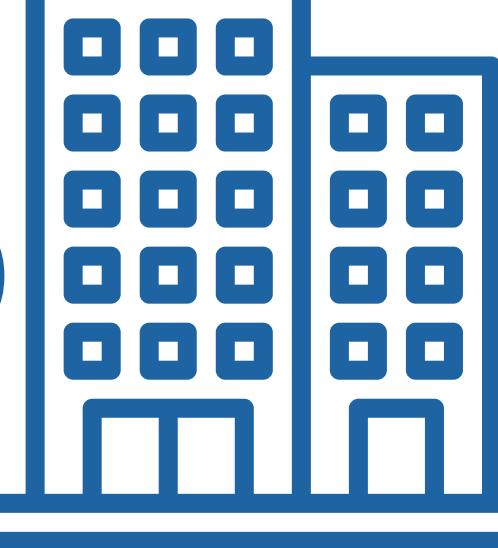
Historical School Community Data
Student Data
Retention Rates
Progression Rules
Apportionment

New Residential Development
Development Applications
Housing Units by Unit Type
Student Yield Factors

Board
Projections

New Residential Development
Student Yields in Binbrook

10 Elementary Students

= 28 
= 43 
= 1,400 

10 Secondary Students

= 90 
= 140 
= 1,700 

Historical School Community Data
Retention Rates, Progression Rules and Apportionment

GRADE	JK	SK	GR 1	GR 2
2012	20	25	23	27
2013	21	24	24	28
2014	23	22	22	25
2015	26	24	22	26
2016	19	21	22	21

Grade to Grade
Retention Rates

Program
Progression Rules

School
Progression Rules

Elementary Apportionment

HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
35,280	36,144	36,998	37,529	37,848	36,760
65.0%	65.5%	65.9%	65.7%	65.9%	65.6%

HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
13,314	13,567	14,093	14,342	14,599	13,983
56.5%	57.1%	57.6%	57.5%	57.6%	57.3%

HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
19,025	19,056	19,182	19,628	19,597	19,298
35.0%	34.5%	34.1%	34.3%	34.1%	34.4%

HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg
10,231	10,207	10,364	10,579	10,768	10,430
43.5%	42.9%	42.4%	42.5%	42.4%	42.7%

Apportionment enrolment data from 2024-25 Core Education Funding Projections for the 2024-25 School Year.

