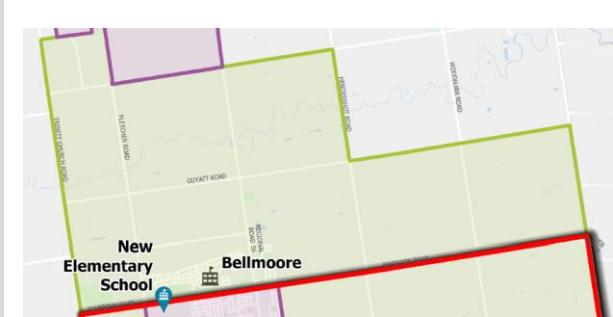


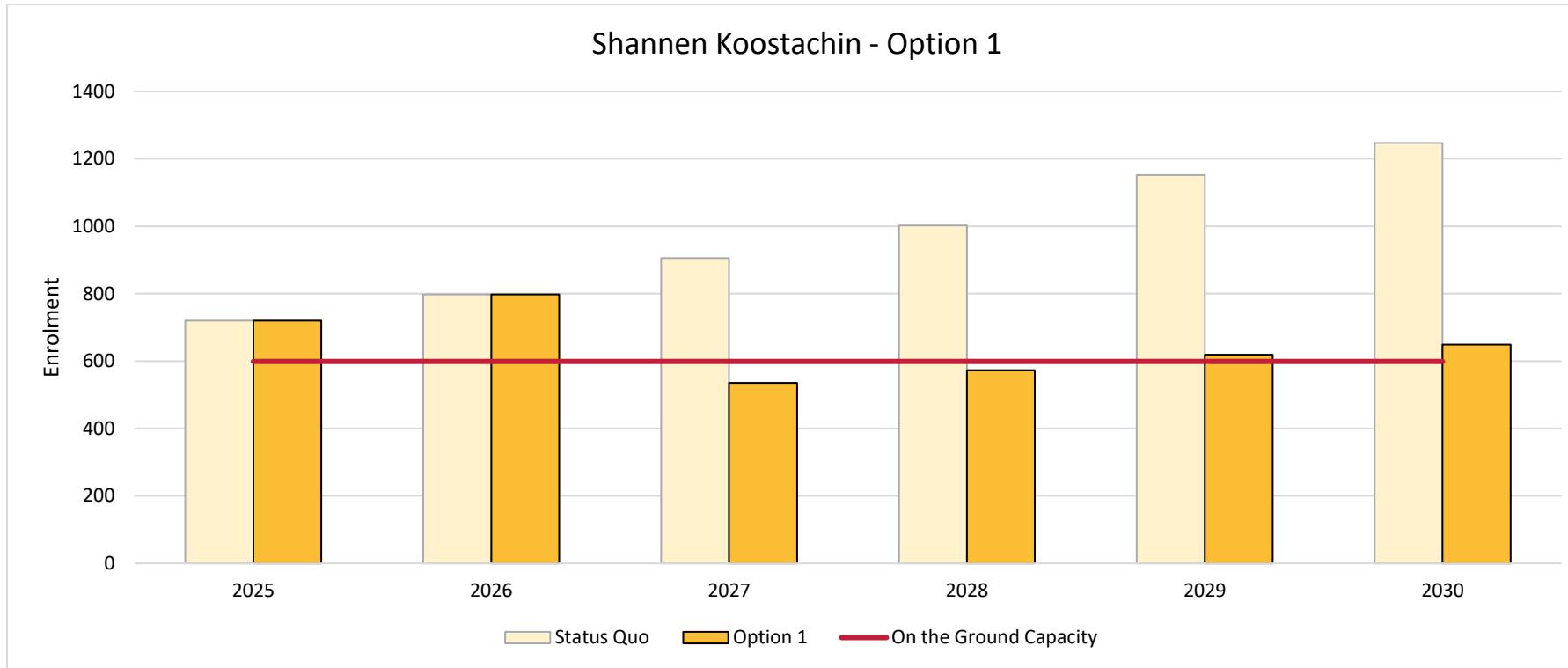
2027-2028 Changes:

- Existing Bellmoore students in holding area remain at Bellmoore
- All Bellmoore students north of Binbrook Rd in its existing boundary attend Bellmoore
- All existing and new Bellmoore students south of Binbrook Rd (excluding existing holding area students) attend new school

Bellmoore Projections- Option 1

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
640	13	939	English	914	850	760	710	672	630
Portable Capacity: 299									
Utilization				143%	133%	119%	111%	105%	98%
Utilization with Portables				97%	91%	81%	76%	72%	67%





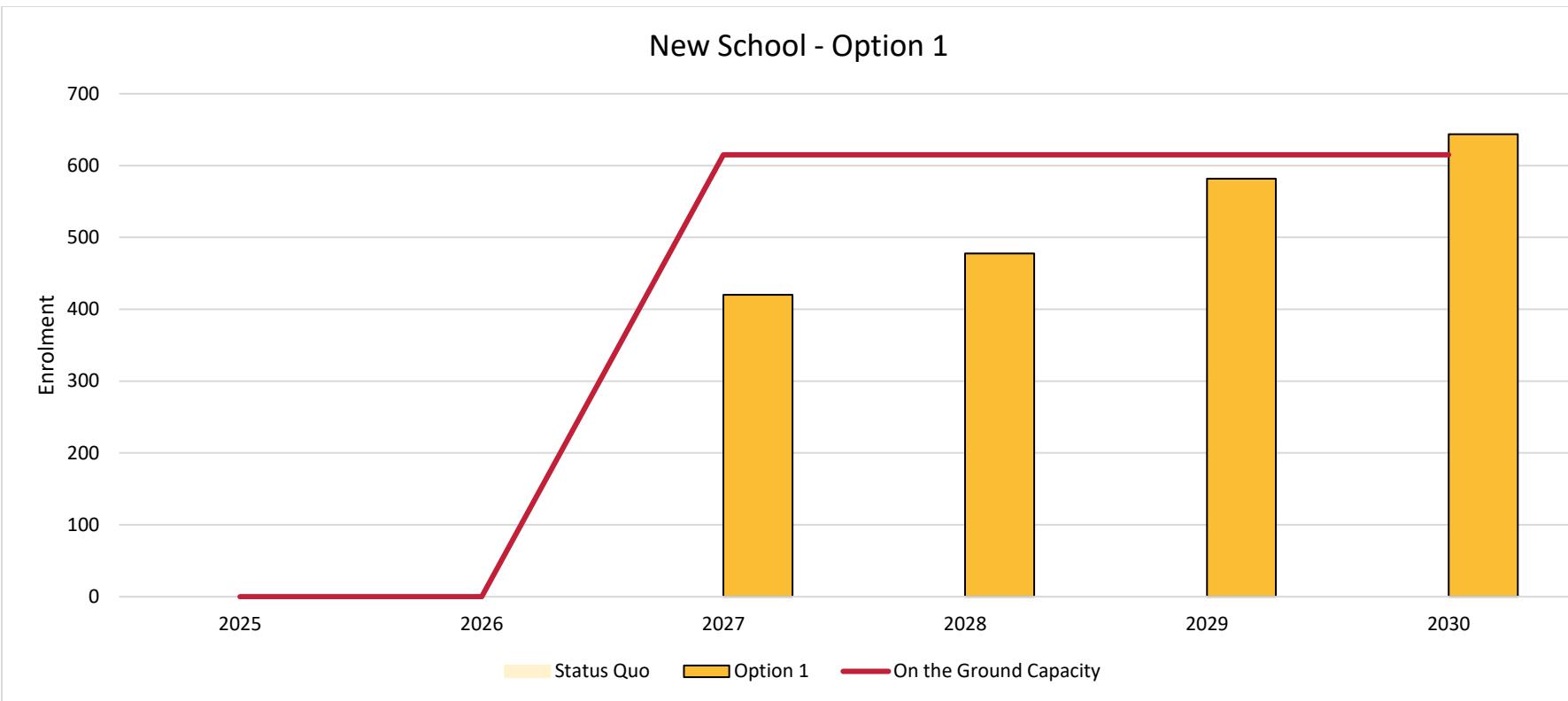
Shannen Koostachin Projections- Option 1

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
599	6	737	English	720	798	535	573	619	649
Portable Capacity: 138									
Utilization				120%	133%	89%	96%	103%	108%
Utilization with Portables				98%	108%	73%	78%	84%	88%

2027-2028 Changes:

- Shannen Koostachin students in holding area are assigned to new school





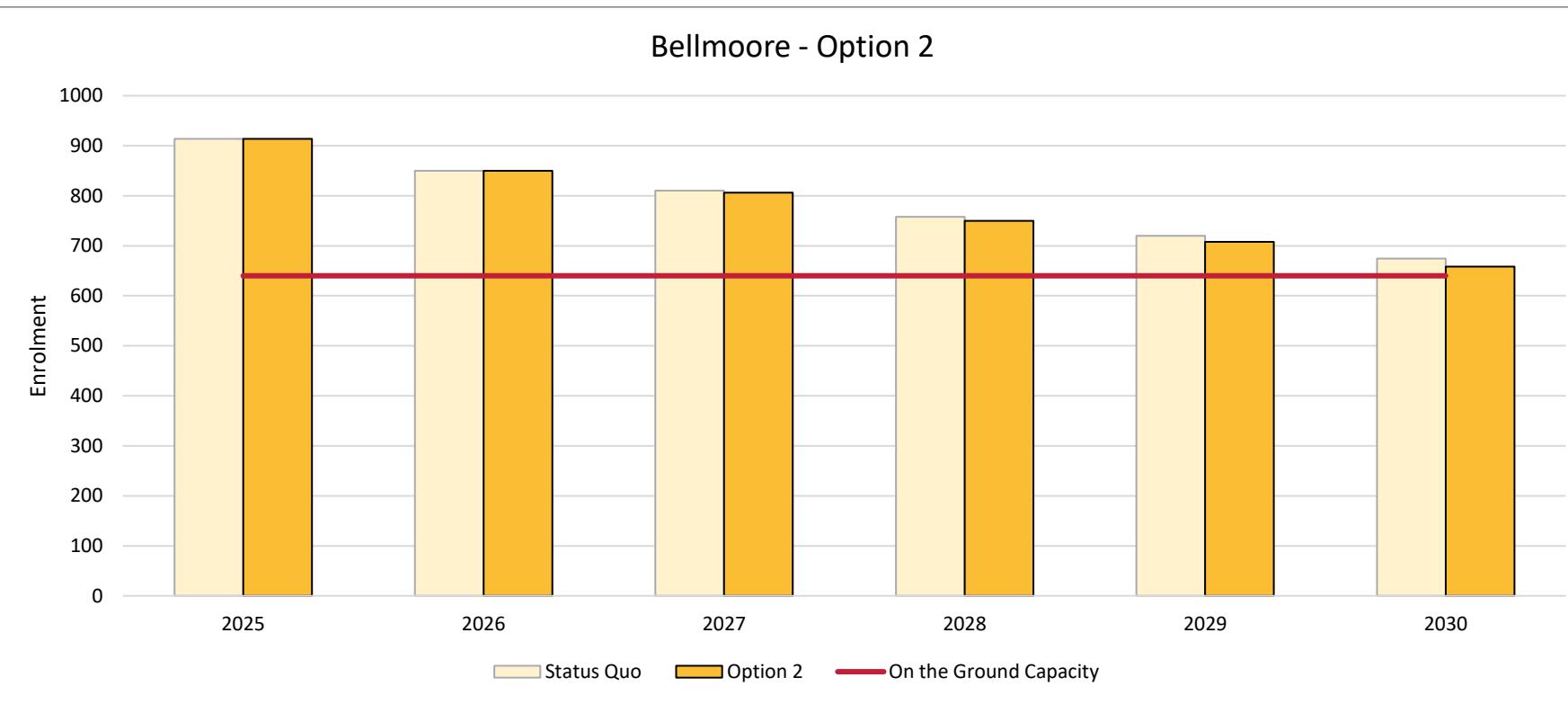
New School Projections- Option 1

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
615	0	615	English	0	0	420	478	582	644
Utilization									
Utilization with Portables									

Assigned to new school:

- Shannen Koostachin students in holding area.
- All existing and new Bellmoore students south of Binbrook Rd (excluding holding area)



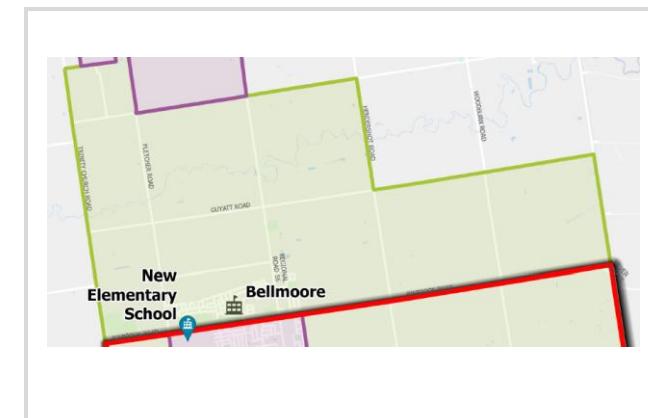


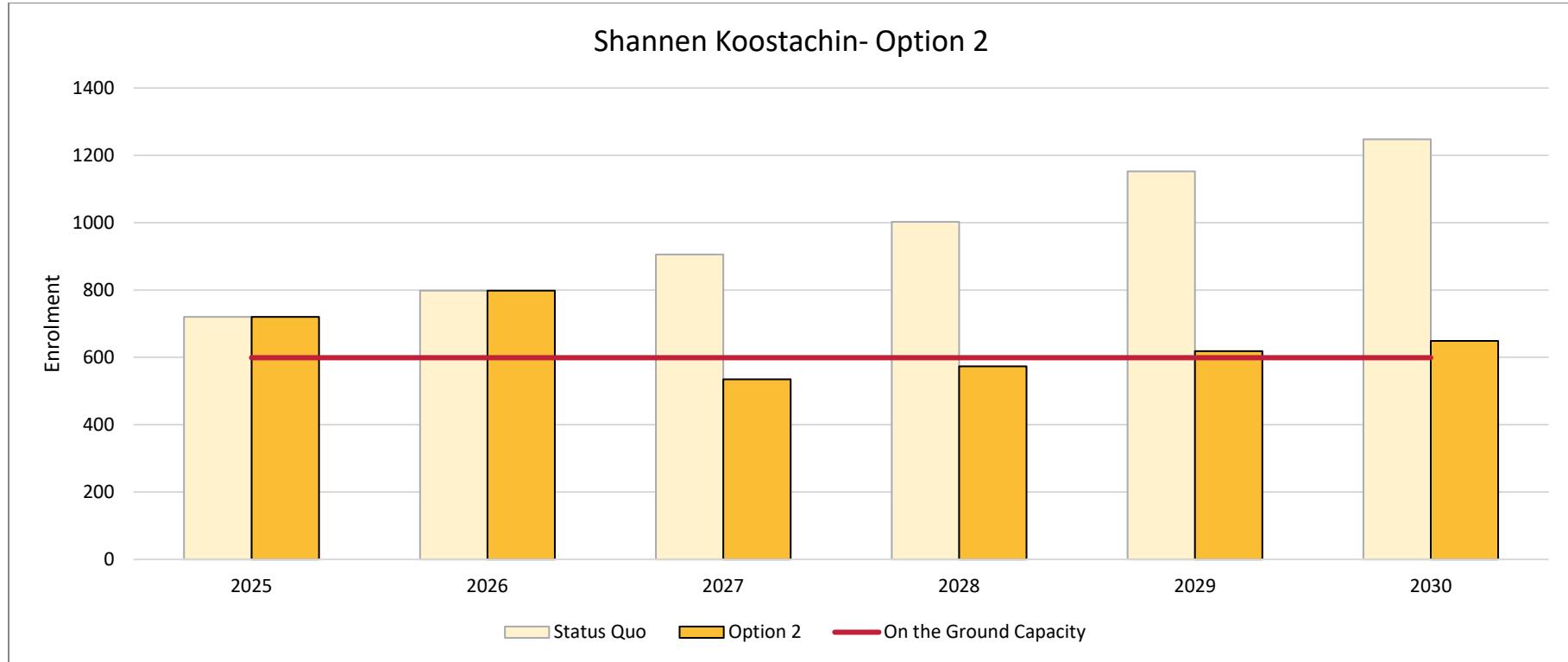
2027-2028 Changes:

- All Bellmoore students north of Binbrook Rd in its existing boundary remain at Bellmoore
- Existing Bellmoore students in holding area remain at Bellmoore
- All new students south of Binbrook Rd attend new school

Bellmoore Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
640	13	939	English	914	850	806	750	708	659
Portable Capacity: 299									
Utilization				143%	133%	126%	117%	111%	103%
Utilization with Portables				97%	91%	86%	80%	75%	70%



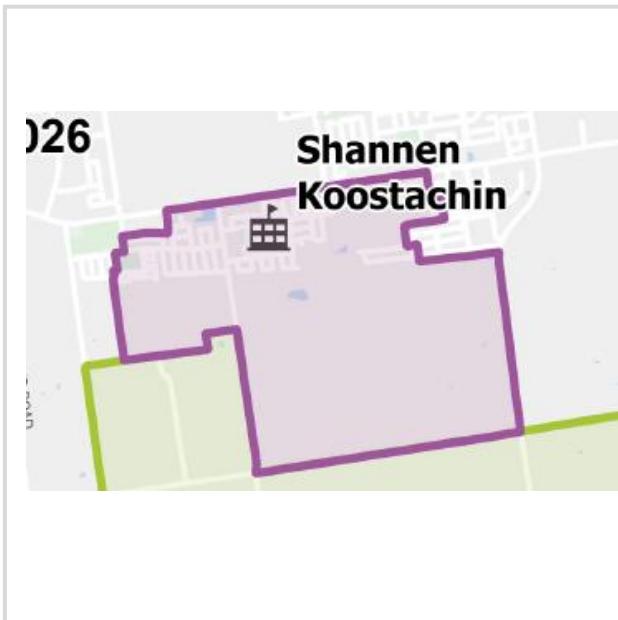


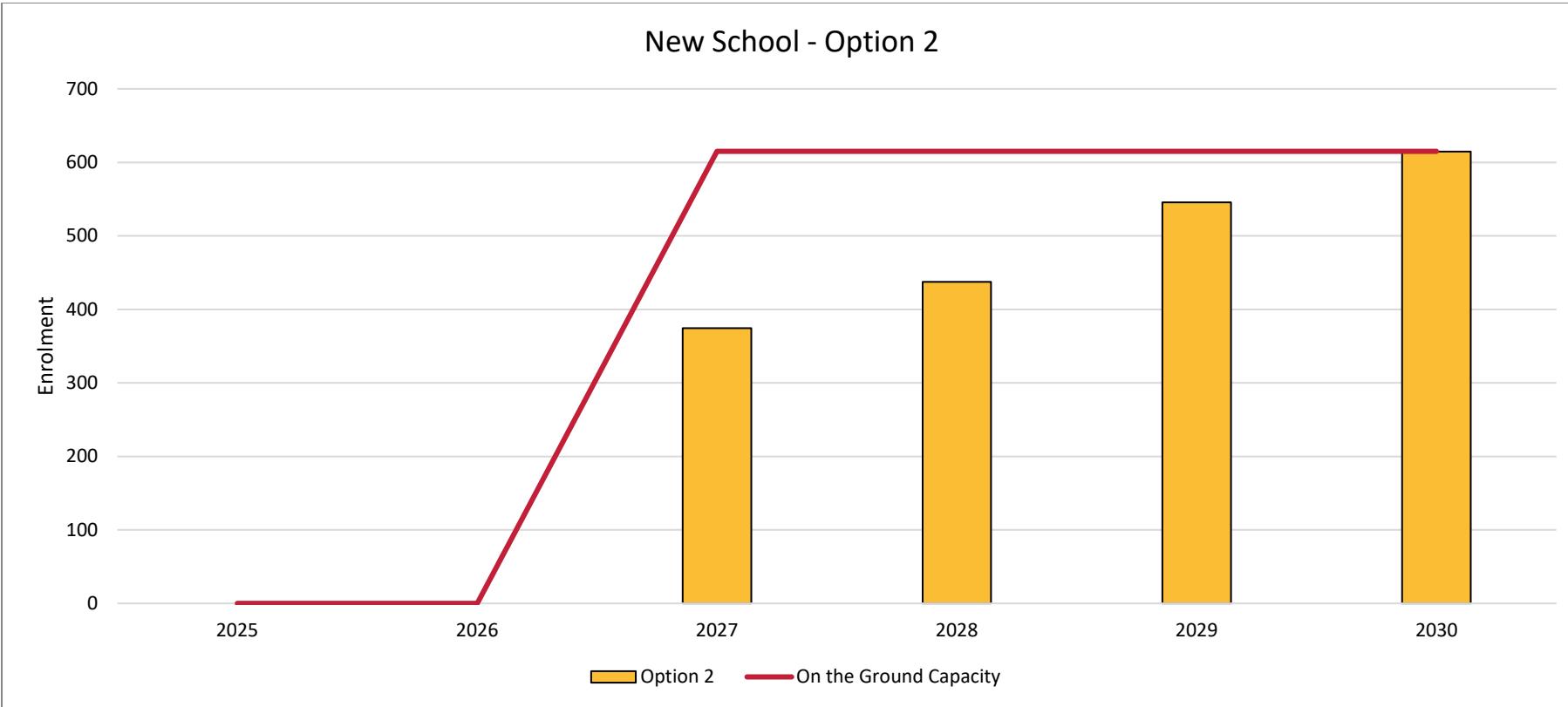
Shannen Koostachin Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
599	6	737	English	720	798	535	573	619	649
Portable Capacity: 138									
Utilization				120%	133%	89%	96%	103%	108%
Utilization with Portables				98%	108%	73%	78%	84%	88%

2027-2028 Changes:

- Shannen Koostachin students in holding area are assigned to new school





New School Projections- Option 2

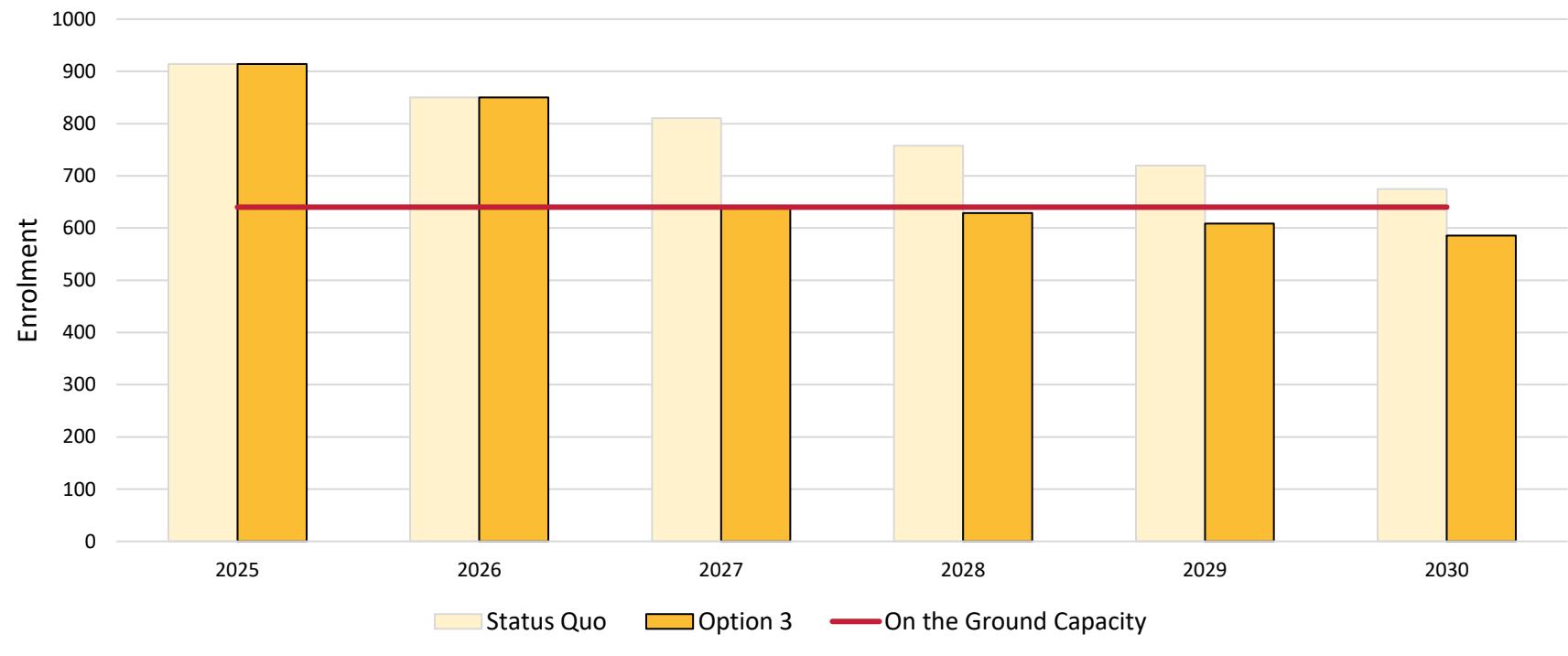
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
615	0	615	English	0	0	374	438	546	615
Utilization									
Utilization with Portables									

Assigned to new school:

- Shannen Koostachin students in holding area
- All new Bellmoore students south of Binbrook Rd



Bellmoore - Option 3

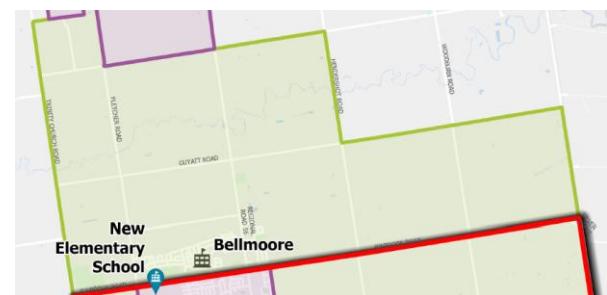


Bellmoore Projections- Option 3

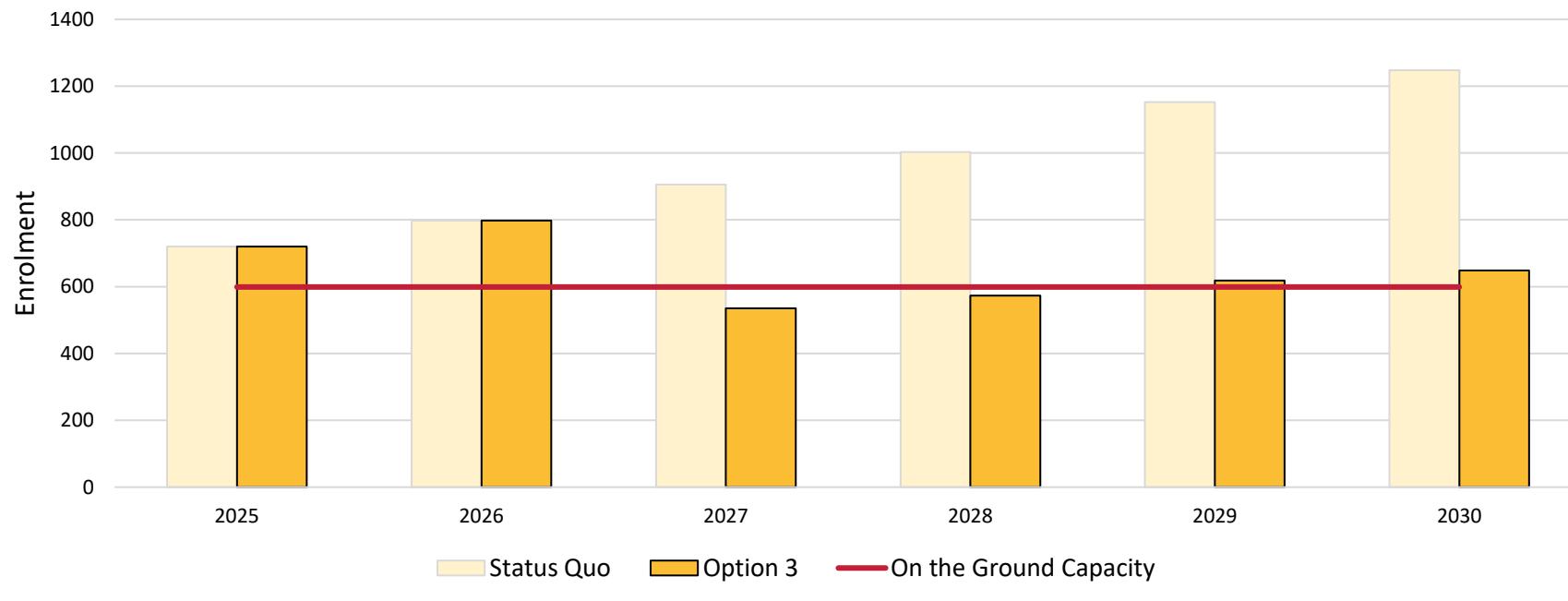
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
640	13	939	English	914	850	642	629	609	586
Portable Capacity: 299									
Utilization				143%	133%	100%	98%	95%	91%
Utilization with Portables				97%	91%	68%	67%	65%	62%

2027-2028 Changes:

- All Bellmoore students north of Binbrook Rd in its existing boundary are assigned to Bellmoore
- All existing and new Bellmoore students south of Binbrook Rd (including holding area students) attend new school.



Shannen Koostachin - Option 3



Shannen Koostachin Projections- Option 3

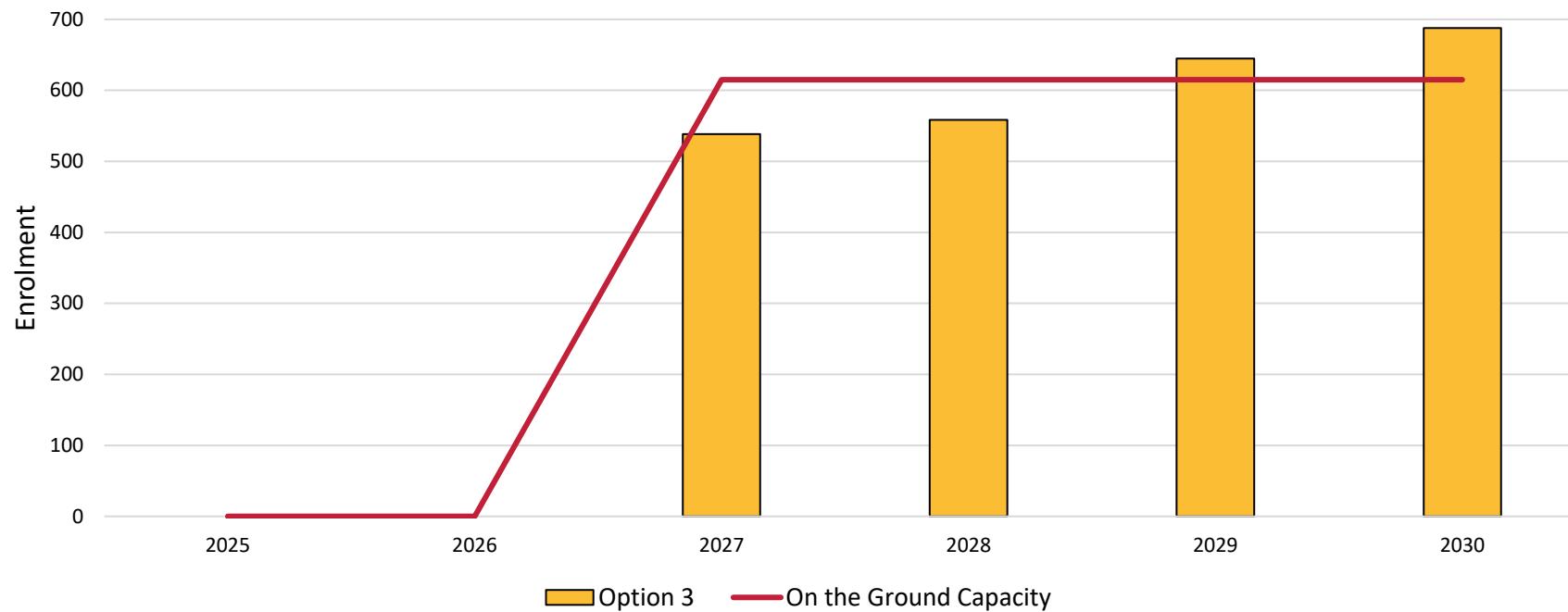
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
599	6	737	English	720	798	535	573	619	649
Portable Capacity: 138									
Utilization				120%	133%	89%	96%	103%	108%
Utilization with Portables				98%	108%	73%	78%	84%	88%

2027-2028 Changes:

- Shannen Koostachin students in holding area are assigned to new school



New School - Option 3



New School Projections- Option 3

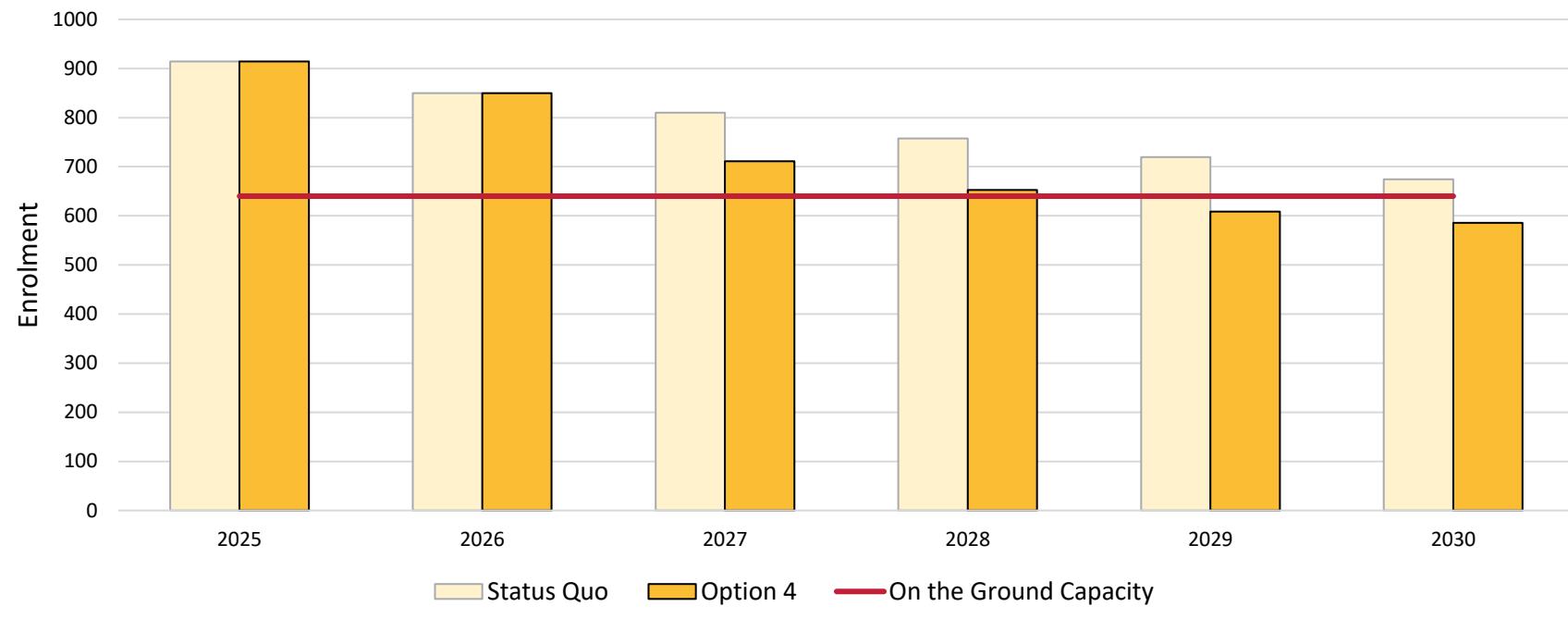
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
615	0	615	English	0	0	538	559	645	688
Portable Capacity: 0									
Utilization				0%	0%	88%	91%	105%	112%
Utilization with Portables				0%	0%	88%	91%	105%	112%

Assigned to new school:

- Shannen Koostachin students in holding area.
- All existing Bellmoore students and new students south of Binbrook Rd



Bellmoore - Option 4

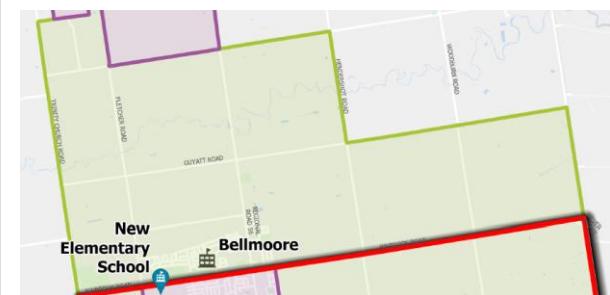


Bellmoore Projections- Option 4

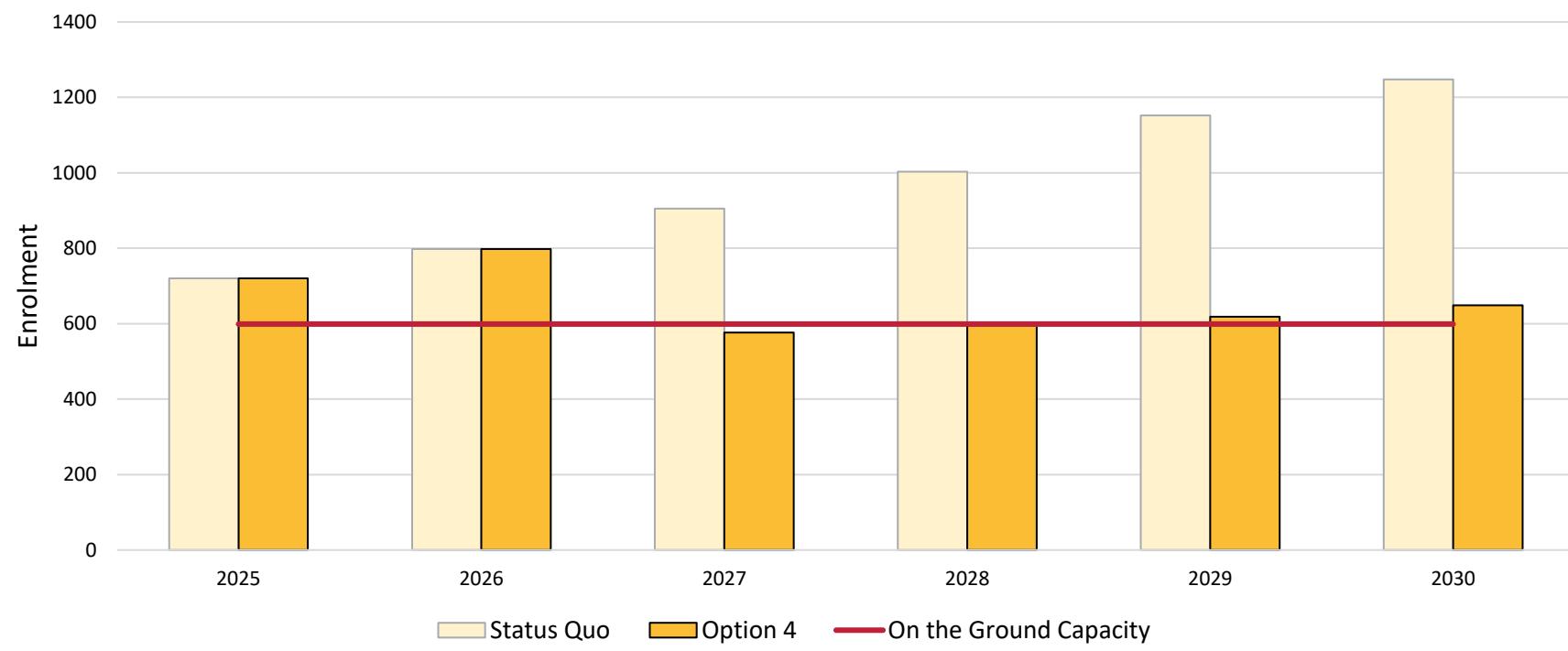
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
640	13	939	English	914	850	711	653	609	586
Portable Capacity: 299									
Utilization				143%	133%	111%	102%	95%	91%
Utilization with Portables				97%	91%	76%	70%	65%	62%

2027-2028 Changes:

- All Bellmoore students north of Binbrook Rd in its existing boundary are assigned to Bellmoore
- Legacy grade 7&8 Bellmoore students south of Binbrook Rd attend Bellmoore



Shannen Koostachin - Option 4



Shannen Koostachin Projections- Option 4

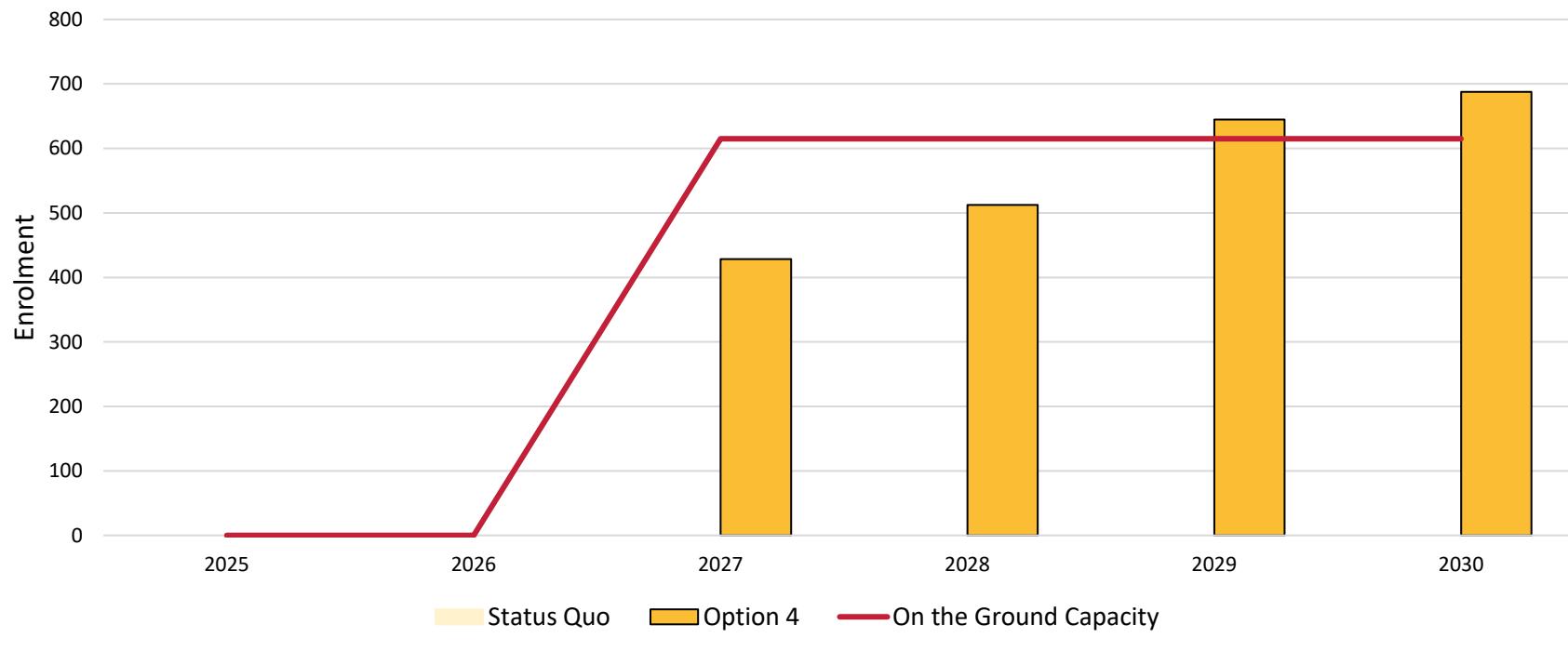
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
599	6	737	English	720	798	576	595	619	649
Portable Capacity: 138									
Utilization				120%	133%	96%	99%	103%	108%
Utilization with Portables				98%	108%	78%	81%	84%	88%

2027-2028 Changes:

- Shannen Koostachin students in holding area are assigned to new school except grade 7&8 legacy students



New School - 4



New School Projections- Option 4

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
615	0	615	English	0	0	428	513	645	688
Utilization									
Utilization with Portables									

Assigned to new school:

- Shannen Koostachin students in holding area except grade 7&8 legacy students
- All existing Bellmoore students south of Binbrook Rd (except grade 7&8 legacy students) and all new students south of Binbrook Rd

