

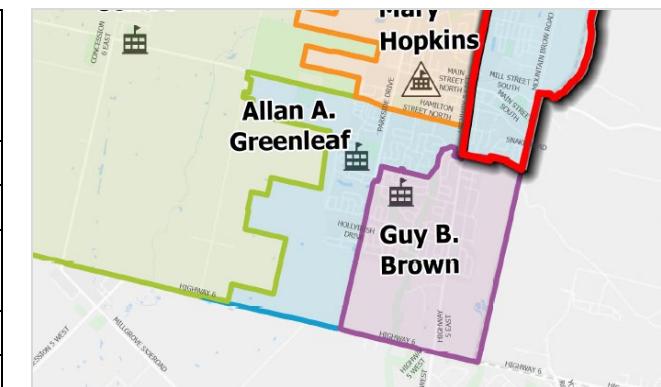
2026-27 Changes: New JK-4 enrolments South of Hwy 5 directed to Mary Hopkins

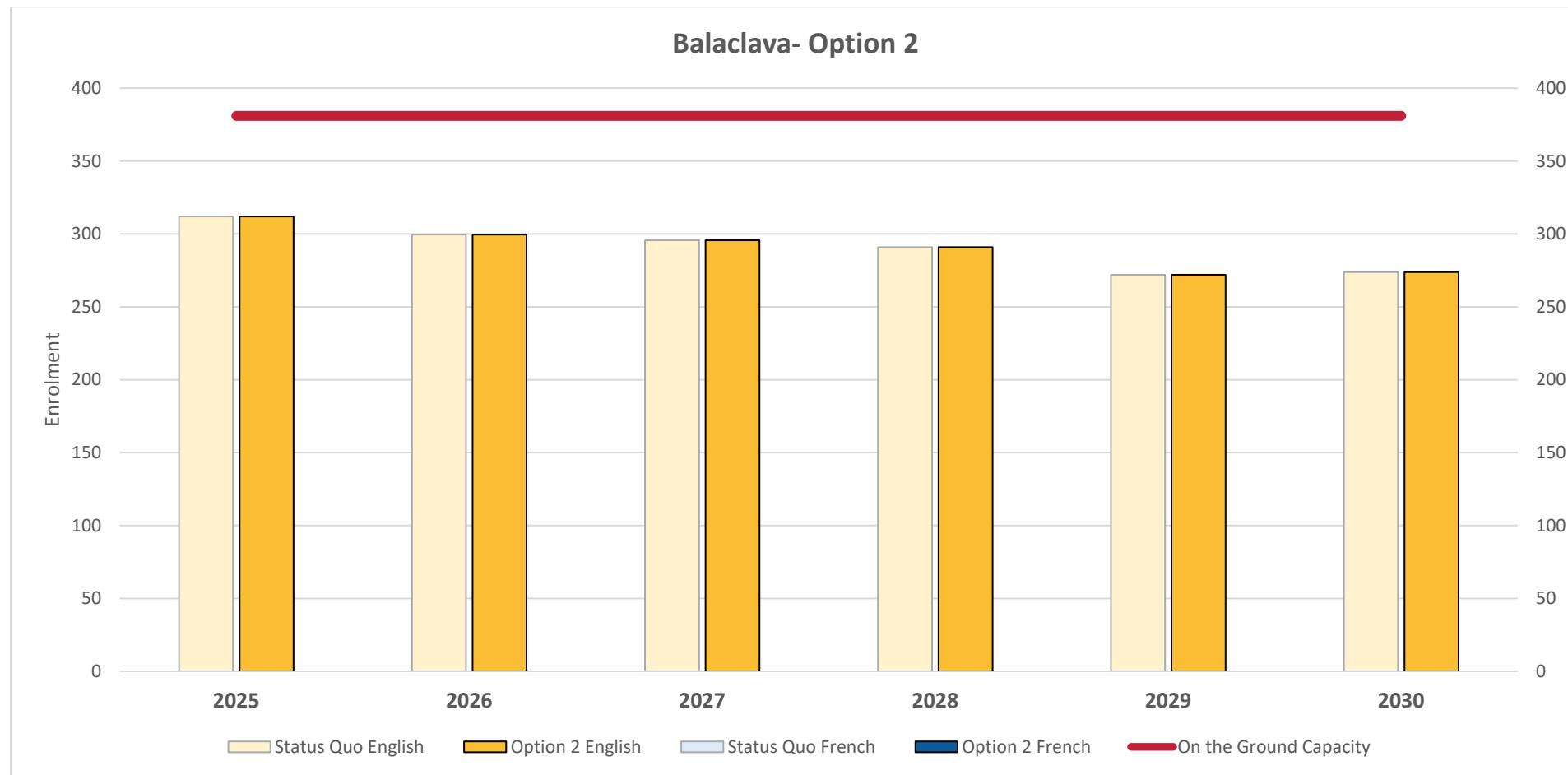
2027-28 Changes: All RT JK- 6 students South of Hwy 5 to new school, 7 & 8s can stay

- No transportation provided to legacy students
- Siblings must attend new school

Allan A. Greenleaf Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
548	8	732	English	775	753	584	580	599	642	
			French	0	0	0	0	0	0	
	Portable Capacity		Total	775	753	584	580	599	642	
			Utilization	141%	137%	107%	106%	109%	117%	
	184		Utilization with Portables	106%	103%	80%	79%	82%	88%	





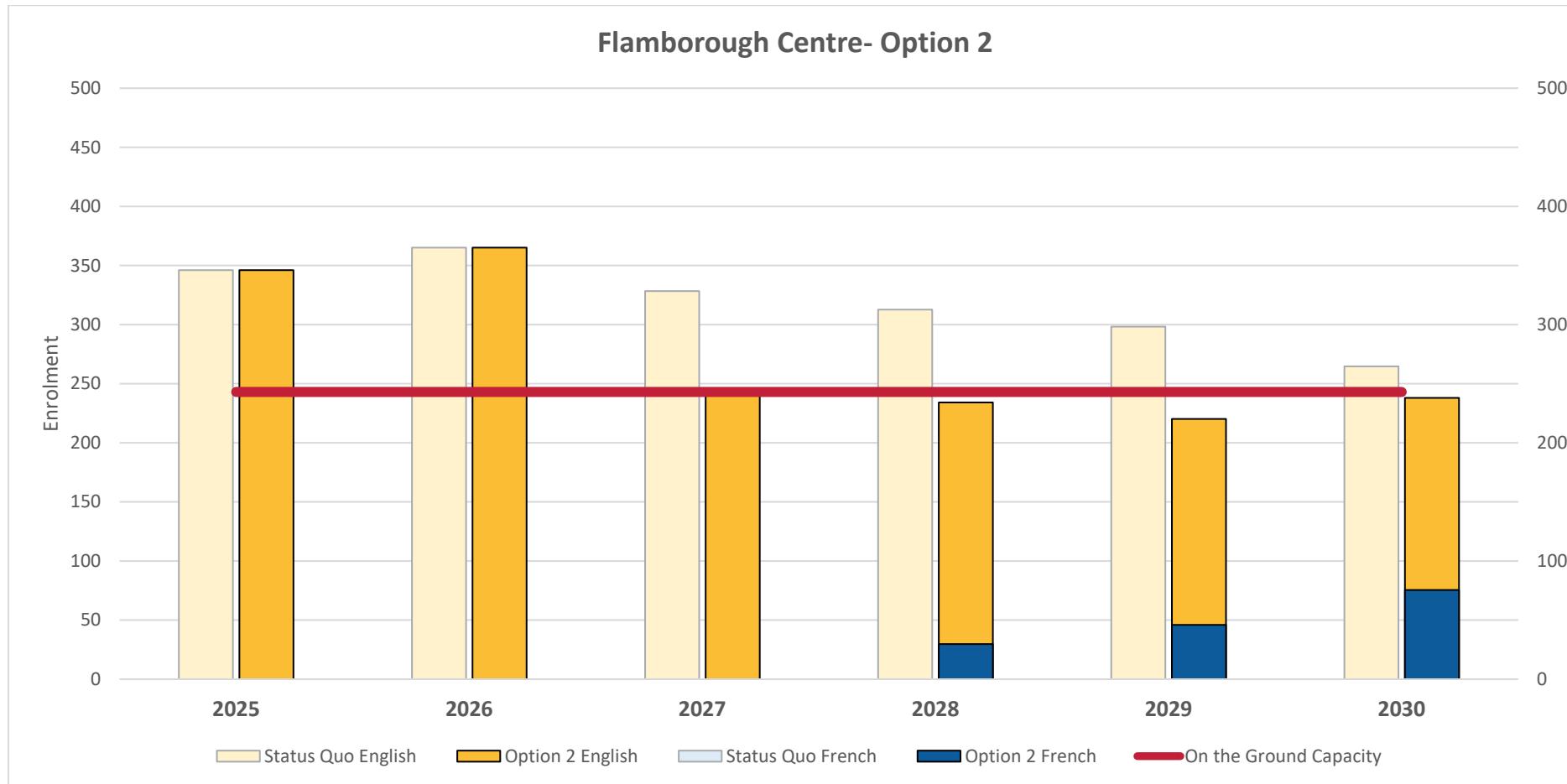
2026-27 Changes: No Change

2027-28 Changes: No courtesy bussing offered to new students

Balaclava Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
381	0	381	English	312	300	296	291	272	274
			French	0	0	0	0	0	0
			Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
			Utilization with Portables	82%	79%	78%	76%	71%	72%





2026-27 Changes: None

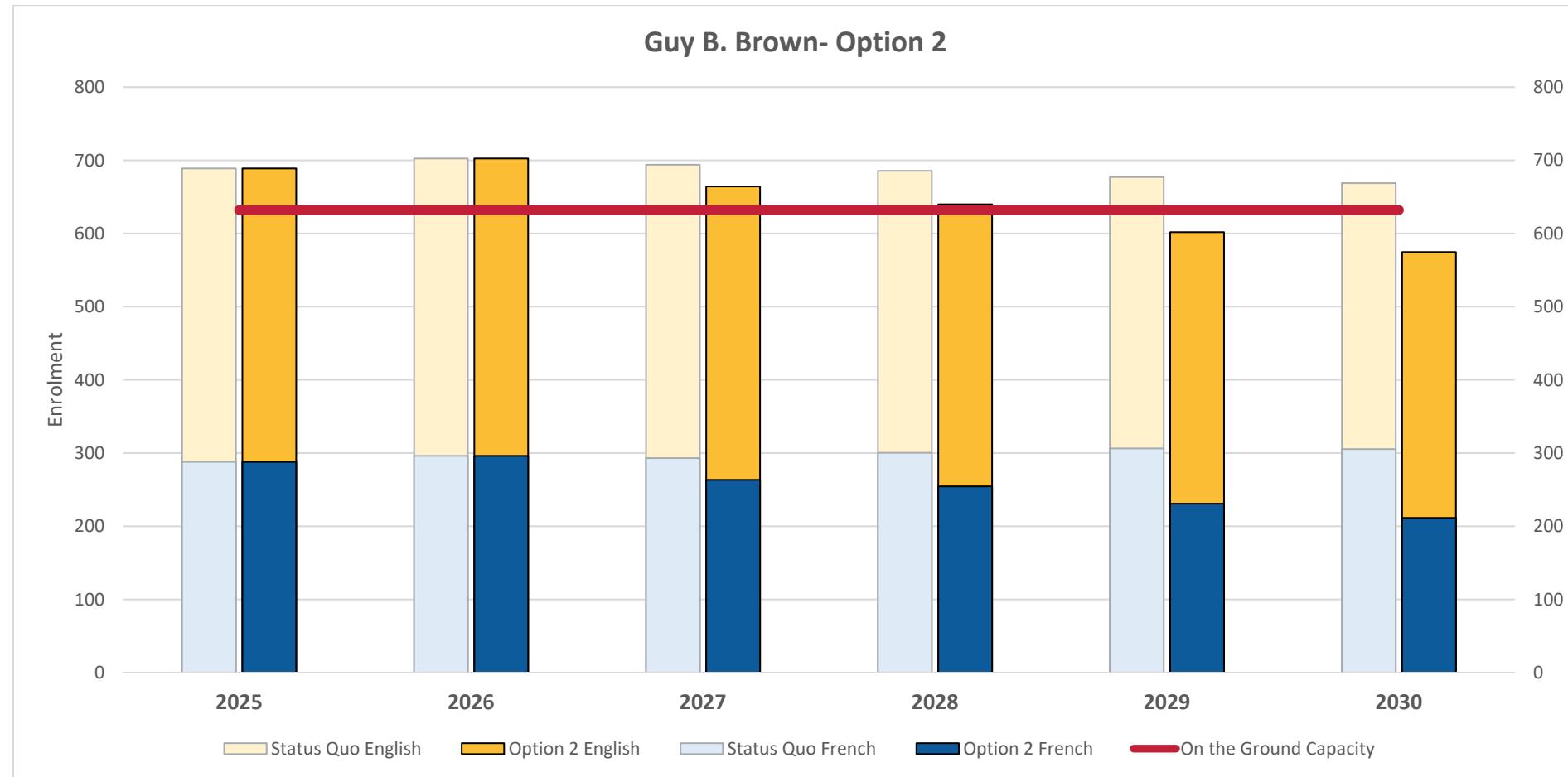
2027-28 Changes: RT Grade 5 remains at Mary Hopkins. FI 6-8 slowly phase back into school from Mary Hopkins. JK- 6 Students South of Hwy 5 directed to new school, 7&8s can stay

- No transportation provided to legacy students
- Siblings must attend new school

Flamborough Centre Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
243	7	404	English	346	365	243	204	174	163	
			French	0	0	0	30	46	75	
	Portable Capacity		Total	346	365	243	234	220	238	
			Utilization	142%	150%	100%	96%	91%	98%	
	161		Utilization with Portables	86%	90%	60%	58%	55%	59%	



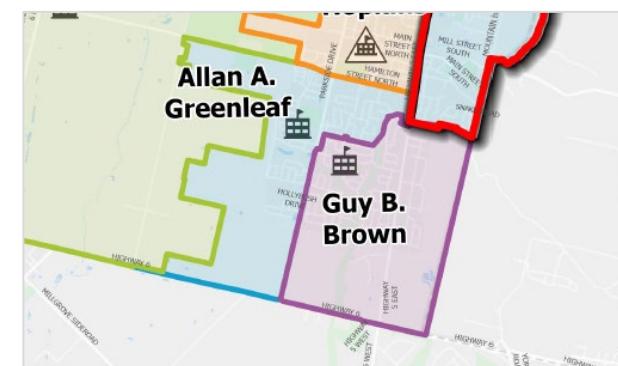


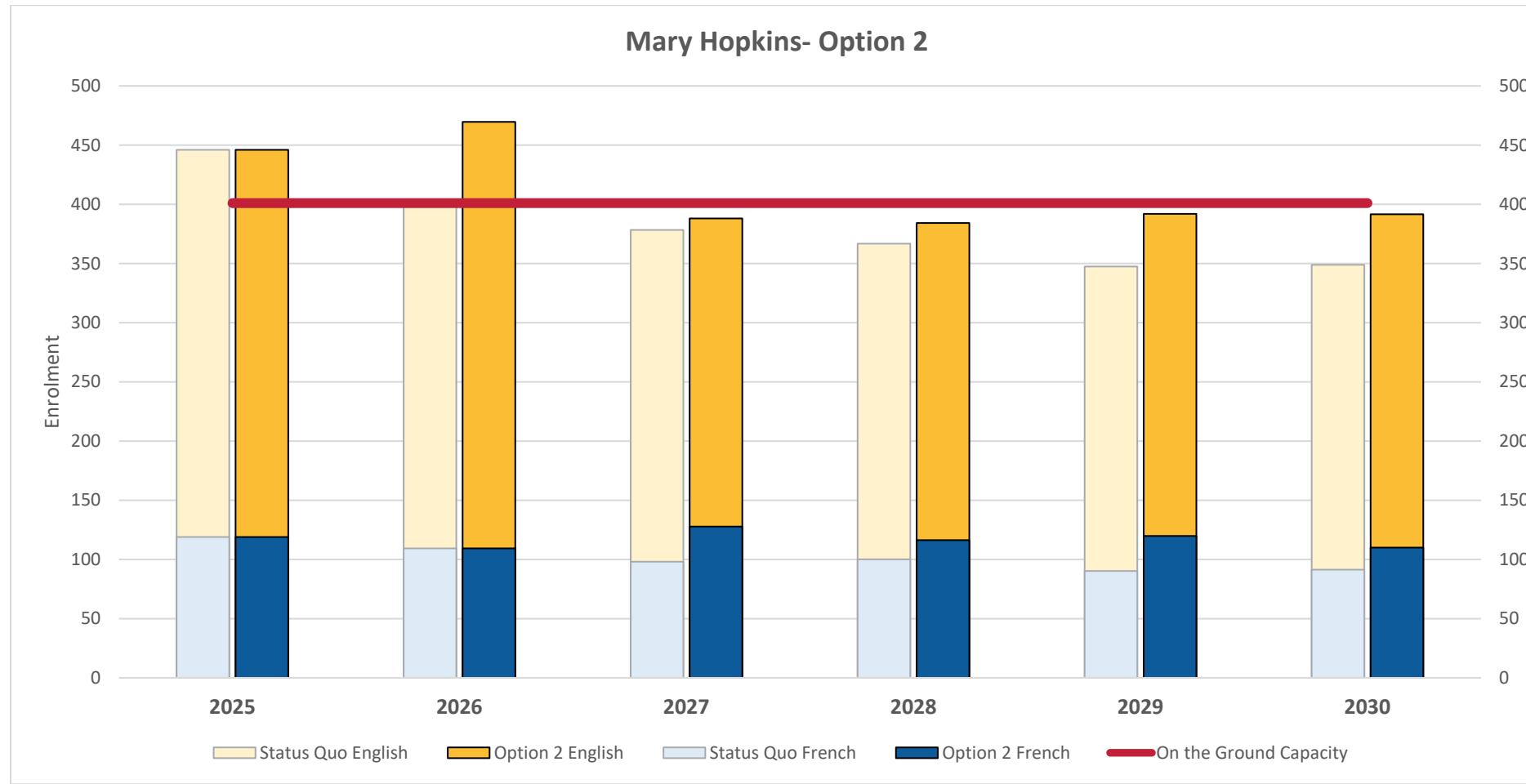
2026-27 Changes: None

2027-28 Changes: French Grade 5 stay at Mary Hopkins. French Immersion grades 6-8 from Mary Hopkins/ Flamborough Centre remain and graduate

Guy B. Brown Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
632	5	747	English	401	406	401	385	371	363	
			French	288	296	263	254	231	211	
	Portable Capacity		Total	689	703	664	640	602	575	
			Utilization	109%	111%	105%	101%	95%	91%	
	115		Utilization with Portables	92%	94%	89%	86%	81%	77%	



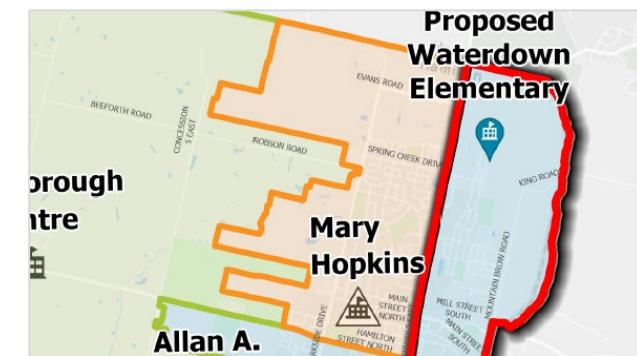


2026-27 Changes: receives new RT JK-4 enrolments South of Hwy 5

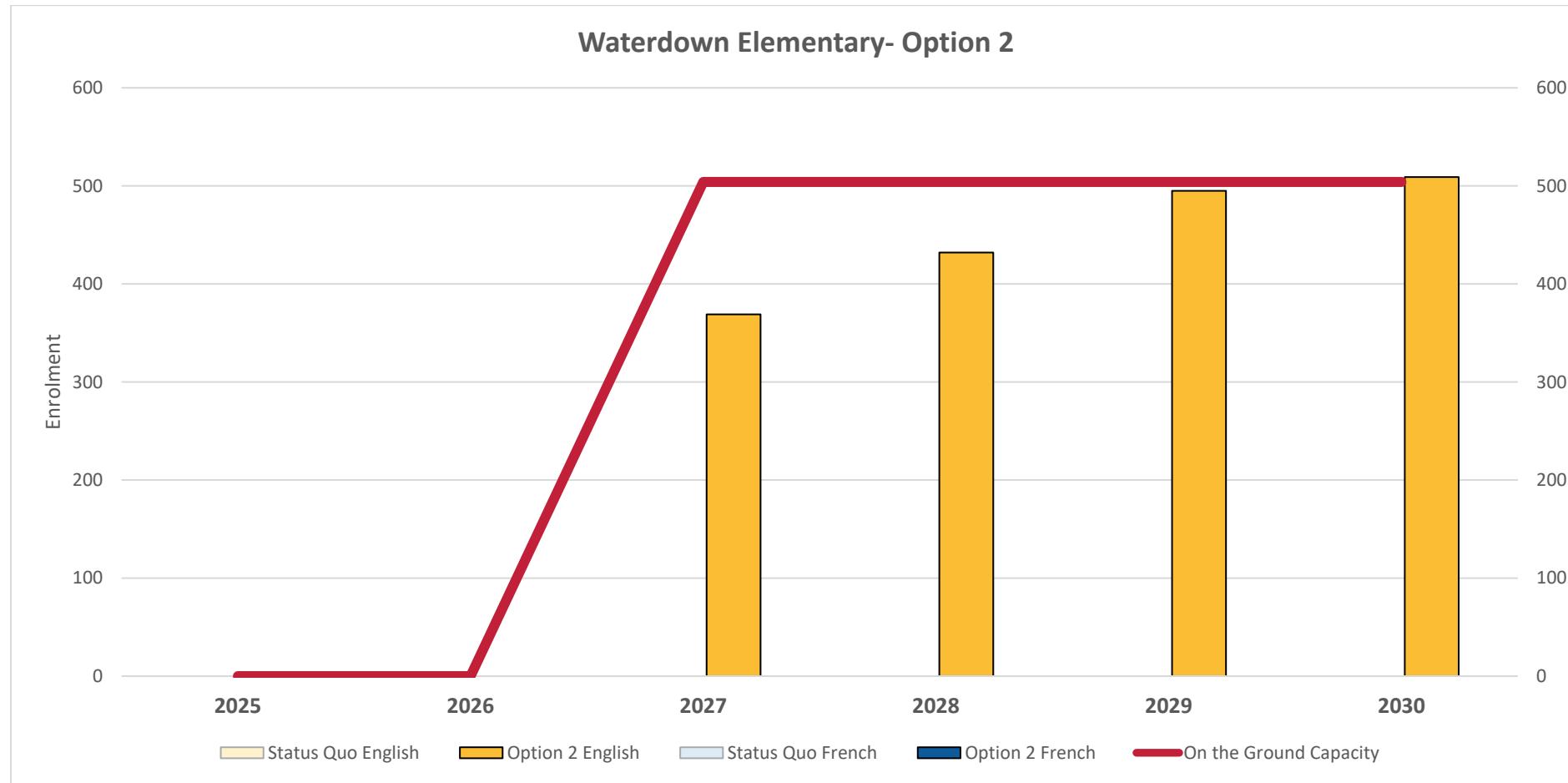
2027-28 Changes: JK-5 dual Track school. Students South of Hwy 5 directed to new school.

Mary Hopkins Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
401	5	516	English	327	360	260	268	272	282	
			French	119	109	128	116	120	110	
	Portable Capacity		Total	446	470	388	384	392	392	
			Utilization	111%	117%	97%	96%	98%	98%	
	115		Utilization with Portables	86%	91%	75%	74%	76%	76%	



Waterdown Boundary Review- Option 2



2026-27 Changes: None

2027-28 Changes: Receive all RT JK-8 students south of Hwy 5 in the new boundary. Grades 7-8 can stay at current schools

- No transportation provided to legacy students
- Siblings must attend new school

Waterdown Elementary Projections- Option 2

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
504	0	504	English	0	0	369	432	495	509	
			French	0	0	0	0	0	0	
	Portable Capacity		Total	0	0	369	432	495	509	
			Utilization	0%	0%	73%	86%	98%	101%	
	0		Utilization with Portables	0%	0%	73%	86%	98%	101%	

