

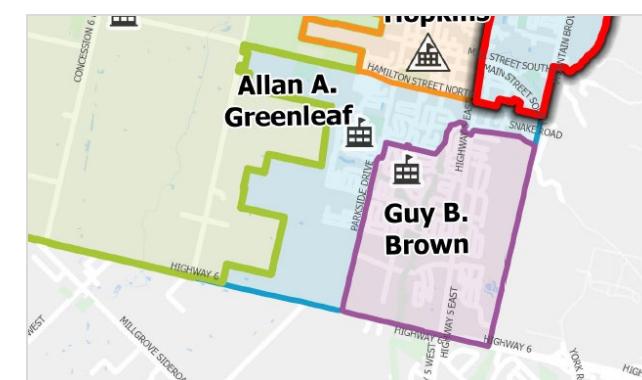
2026-27 Changes: New JK-4 enrolments South of Hwy 5 and East of Hamilton Street South directed to Mary Hopkins

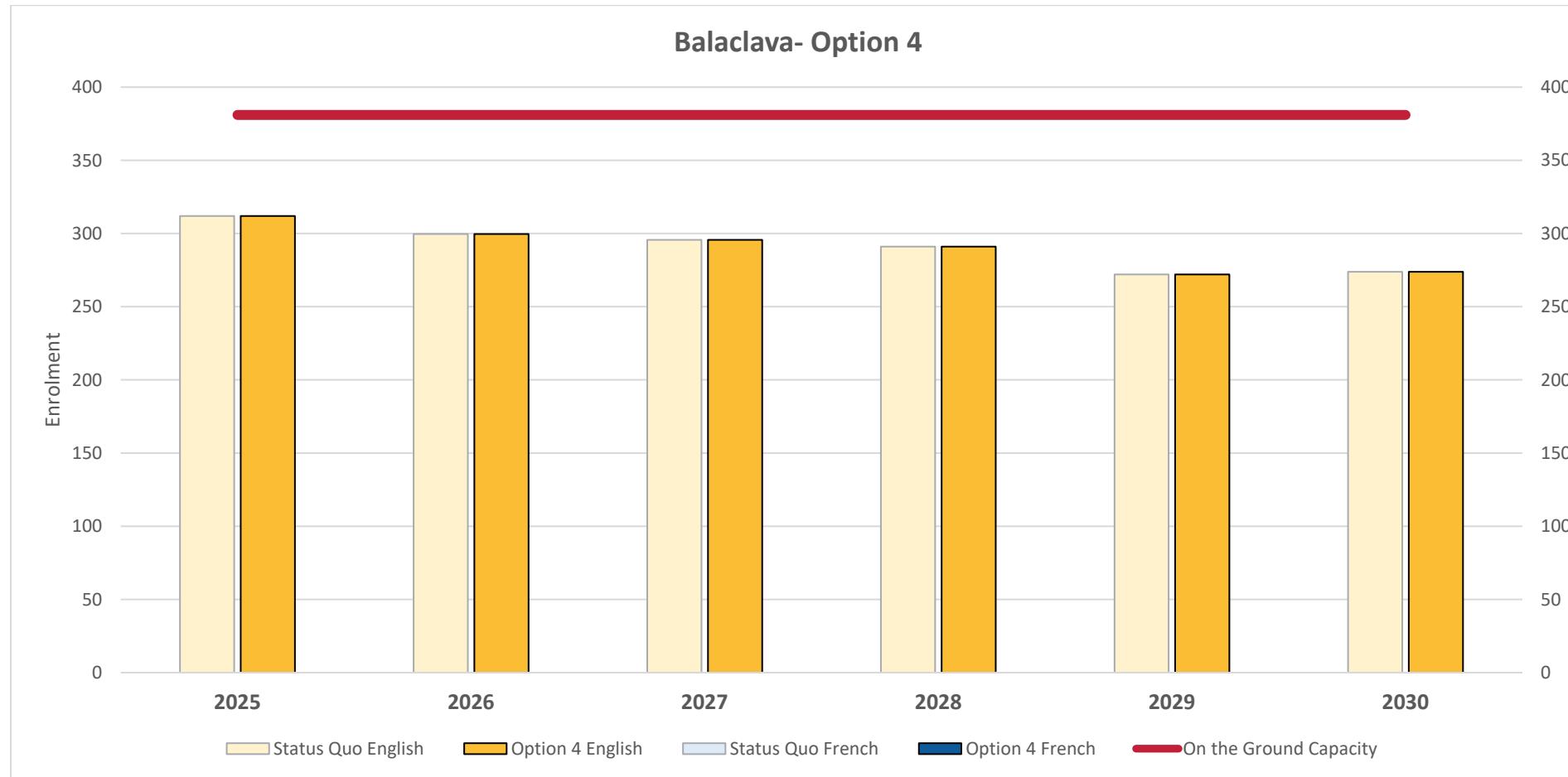
2027-28 Changes: All RT JK- 6 students South of Hwy 5 and East of Hamilton Street South to new school, 7 & 8s can graduate

- No transportation provided to legacy students
- Siblings must attend new school

Allan A. Greenleaf Projections- Option 4

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
548	8	732	English	775	758	601	597	616	655	
			French	0	0	0	0	0	0	
	Portable Capacity		Total	775	758	601	597	616	655	
			Utilization	141%	138%	110%	109%	112%	120%	
	184		Utilization with Portables	106%	103%	82%	82%	84%	90%	





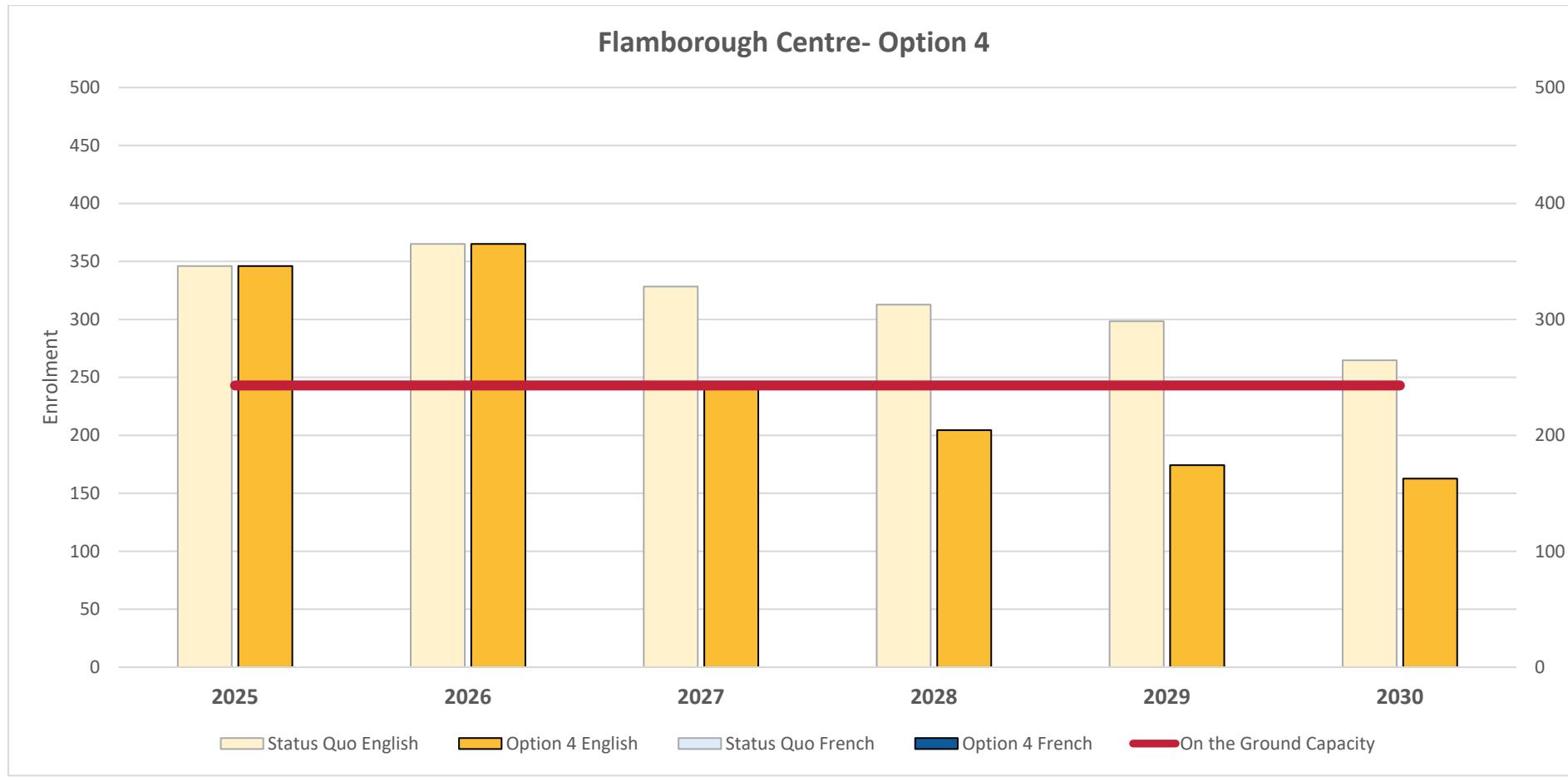
2026-27 Changes: No Change

2027-28 Changes: No courtesy bussing offered to new students

Balaclava Projections- Option 4

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
381	0	381	English	312	300	296	291	272	274
			French	0	0	0	0	0	0
			Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
	0		Utilization with Portables	82%	79%	78%	76%	71%	72%





2026-27 Changes: None

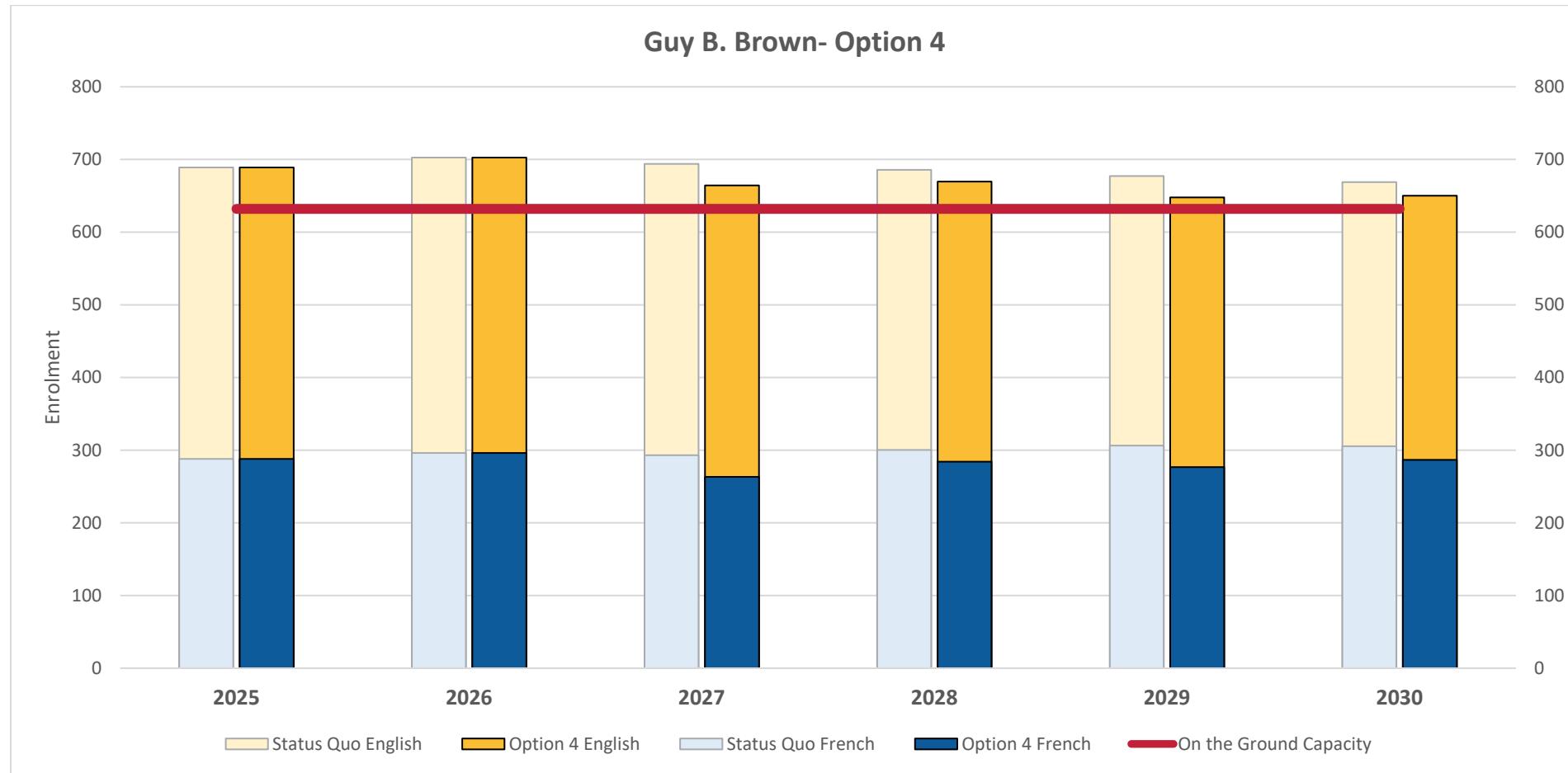
2027-28 Changes: RT Grade 5 remains at Mary Hopkins. JK- 6 Students South of Hwy 5 and East of Hamilton St S. directed to new school, 7&8s can stay

- No transportation provided to legacy students
- Siblings must attend new school

Flamborough Centre Projections- Option 4

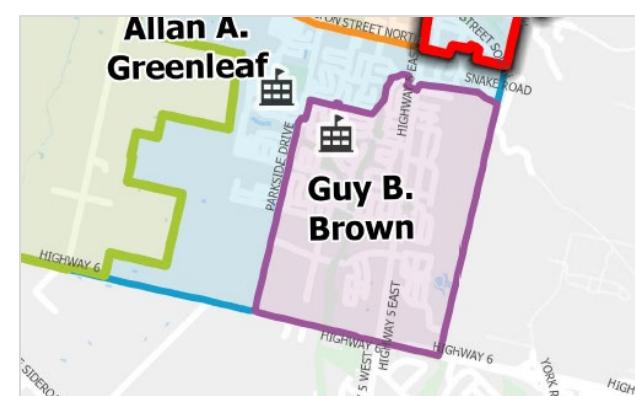
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
243	7	404	English	346	365	243	204	174	163	
			French	0	0	0	0	0	0	
	Portable Capacity		Total	346	365	243	204	174	163	
			Utilization	142%	150%	100%	84%	72%	67%	
	161		Utilization with Portables	86%	90%	60%	51%	43%	40%	

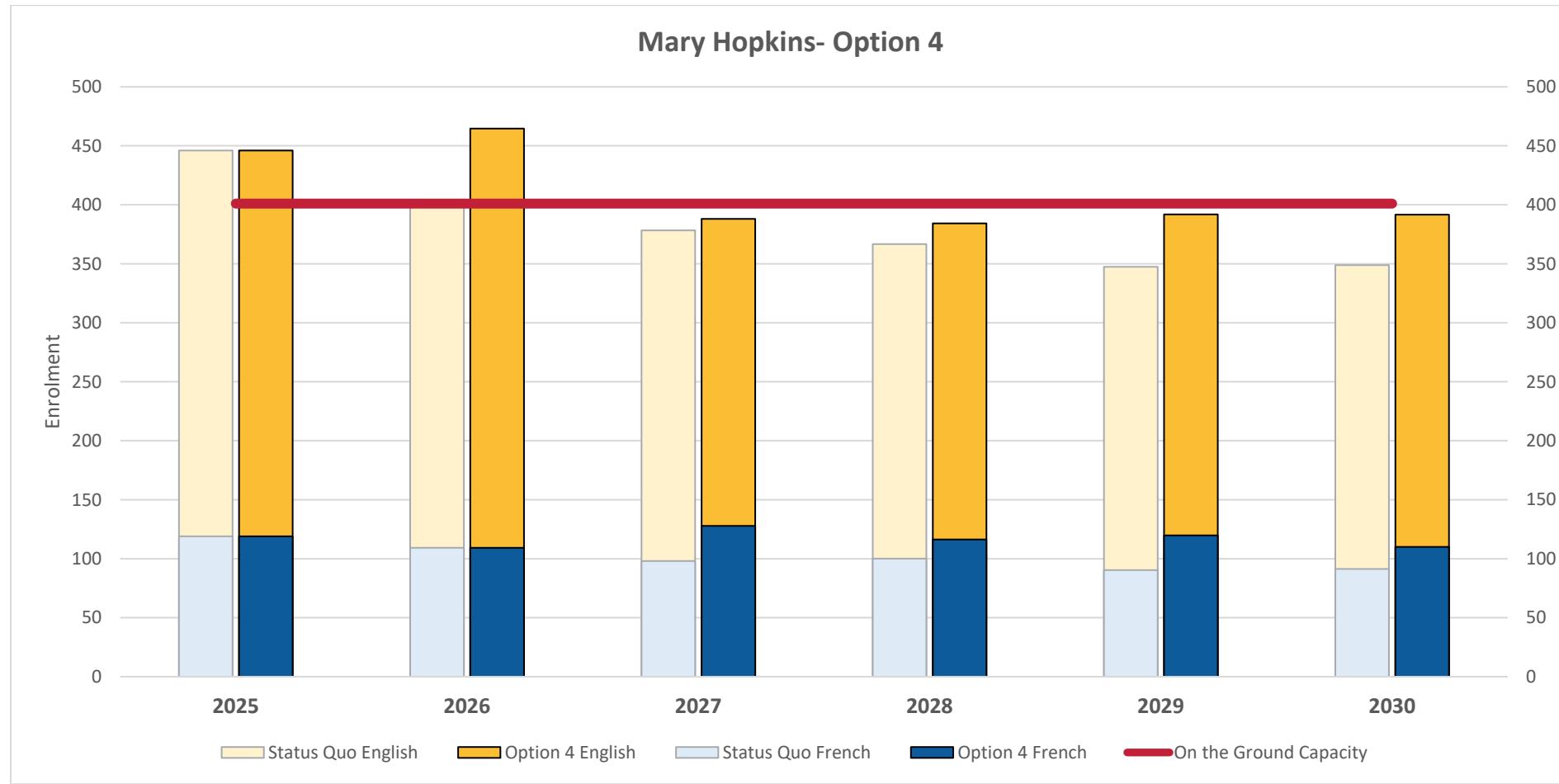




Guy B. Brown Projections- Option 4

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
632	5	747	English	401	406	401	385	371	363	
			French	288	296	263	284	277	287	
	Portable Capacity		Total	689	703	664	669	648	650	
			Utilization	109%	111%	105%	106%	102%	103%	
	115		Utilization with Portables	92%	94%	89%	90%	87%	87%	



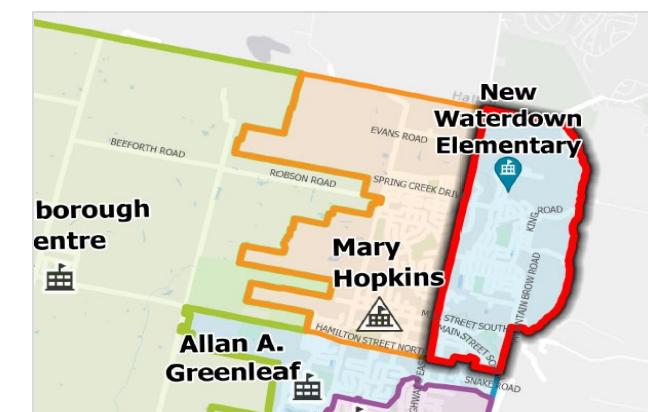


2026-27 Changes: receives new RT JK-4 enrolments South of Hwy 5 and East of Hamilton St S.

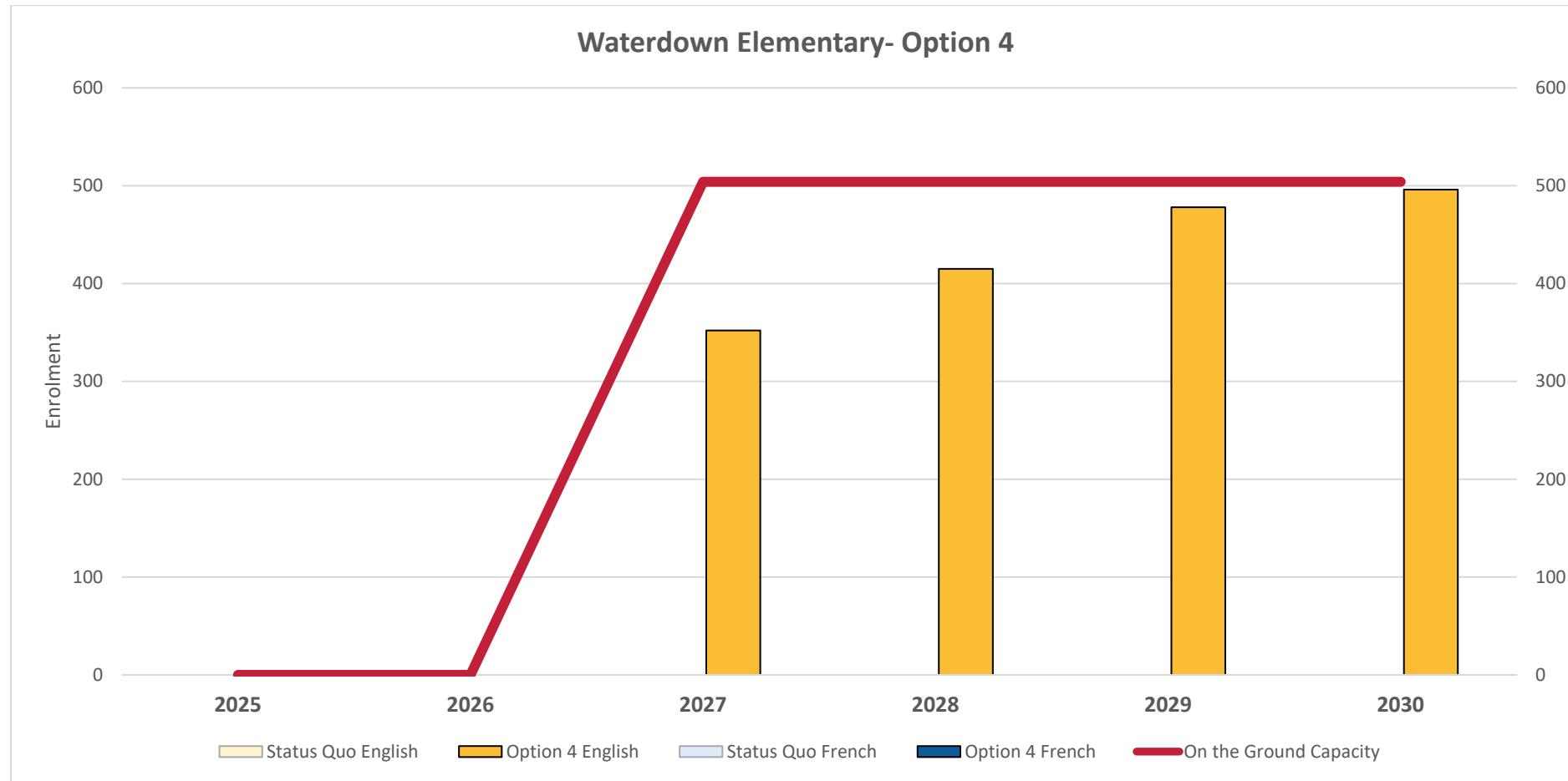
2027-28 Changes: JK- 5 dual Track school. Students South of Hwy 5 and East of Hamilton St S. directed to new school.

Mary Hopkins Projections- Option 4

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
401	5	516	English	327	355	260	268	272	282
			French	119	109	128	116	120	110
	Portable Capacity		Total	446	465	388	384	392	392
	Utilization		111%	116%	97%	96%	98%	98%	
	115		Utilization with Portables	86%	90%	75%	74%	76%	76%



Waterdown Boundary Review- Option 4



2026-27 Changes: None

2027-28 Changes: Receive all RT JK-8 students south of Hwy 5 and East of Hamilton St. S in the new boundary. Grades 7-8 option to stay at current schools

- No transportation provided to legacy students
- Siblings must attend new school

Waterdown Elementary Projections- Option 4

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
504	0	504	English	0	0	352	415	478	496
	Portable Capacity		French	0	0	0	0	0	0
	0		Total	0	0	352	415	478	496
	0		Utilization	0%	0%	70%	82%	95%	98%
	0		Utilization with Portables	0%	0%	70%	82%	95%	98%

