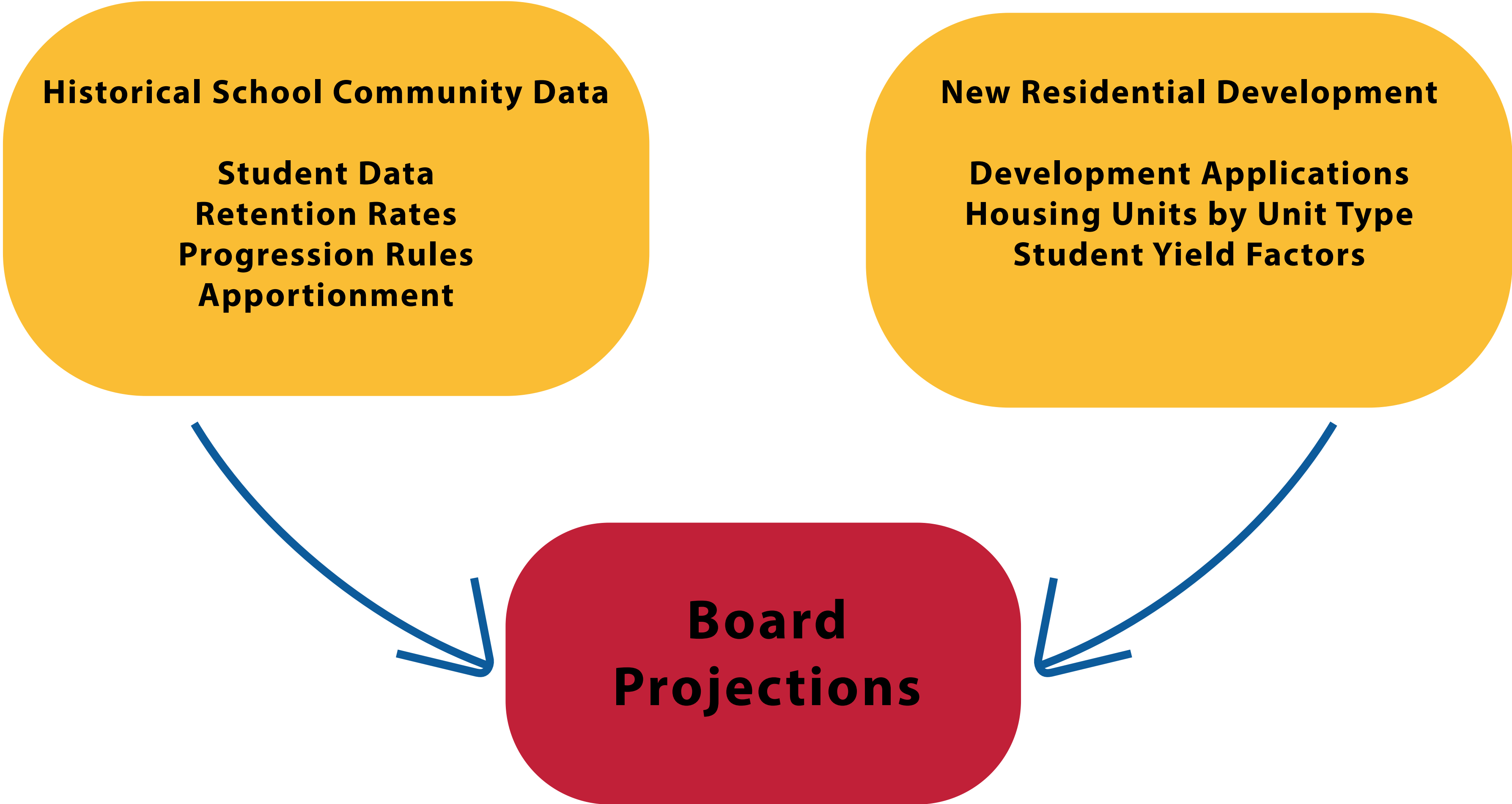
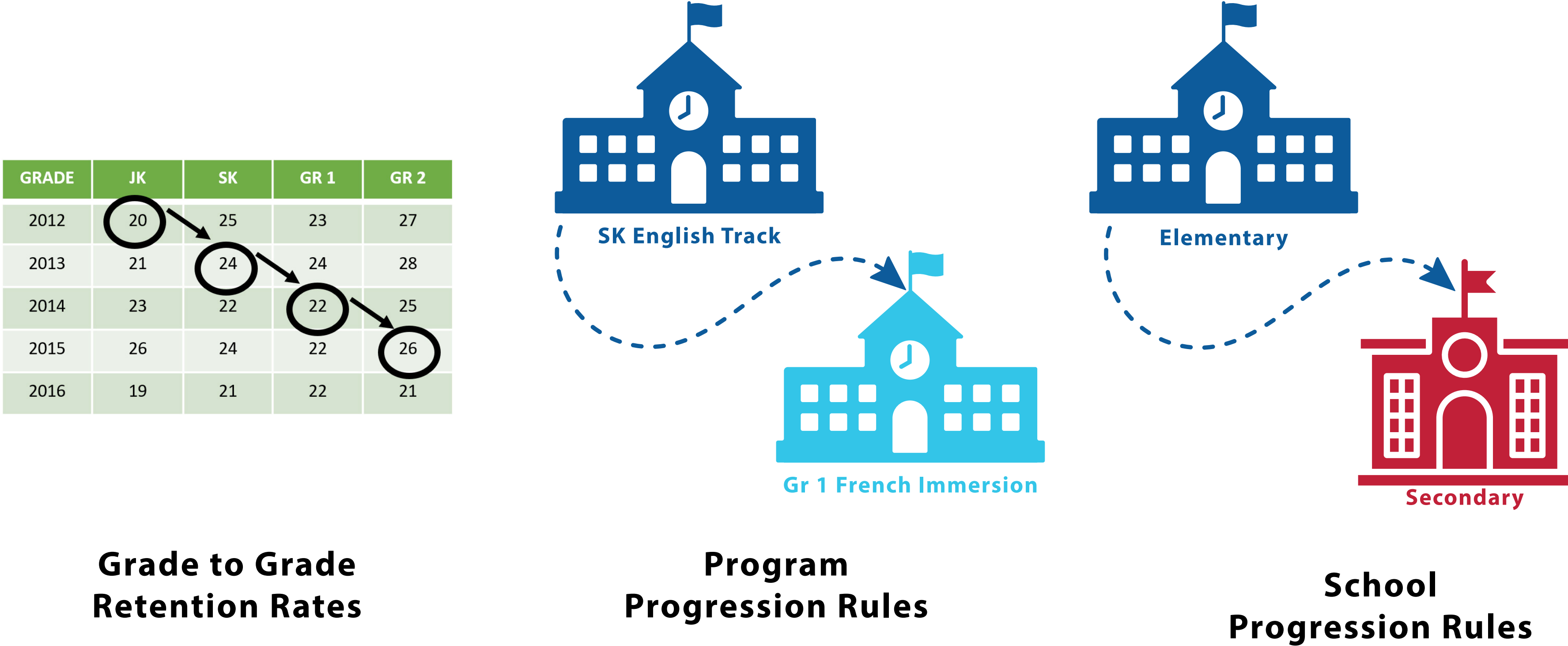


DEVELOPMENT TRACKING AND ENROLMENT PROJECTION METHODOLOGY

What goes into the numbers?



Historical School Community Data Retention Rates, Progression Rules and Apportionment



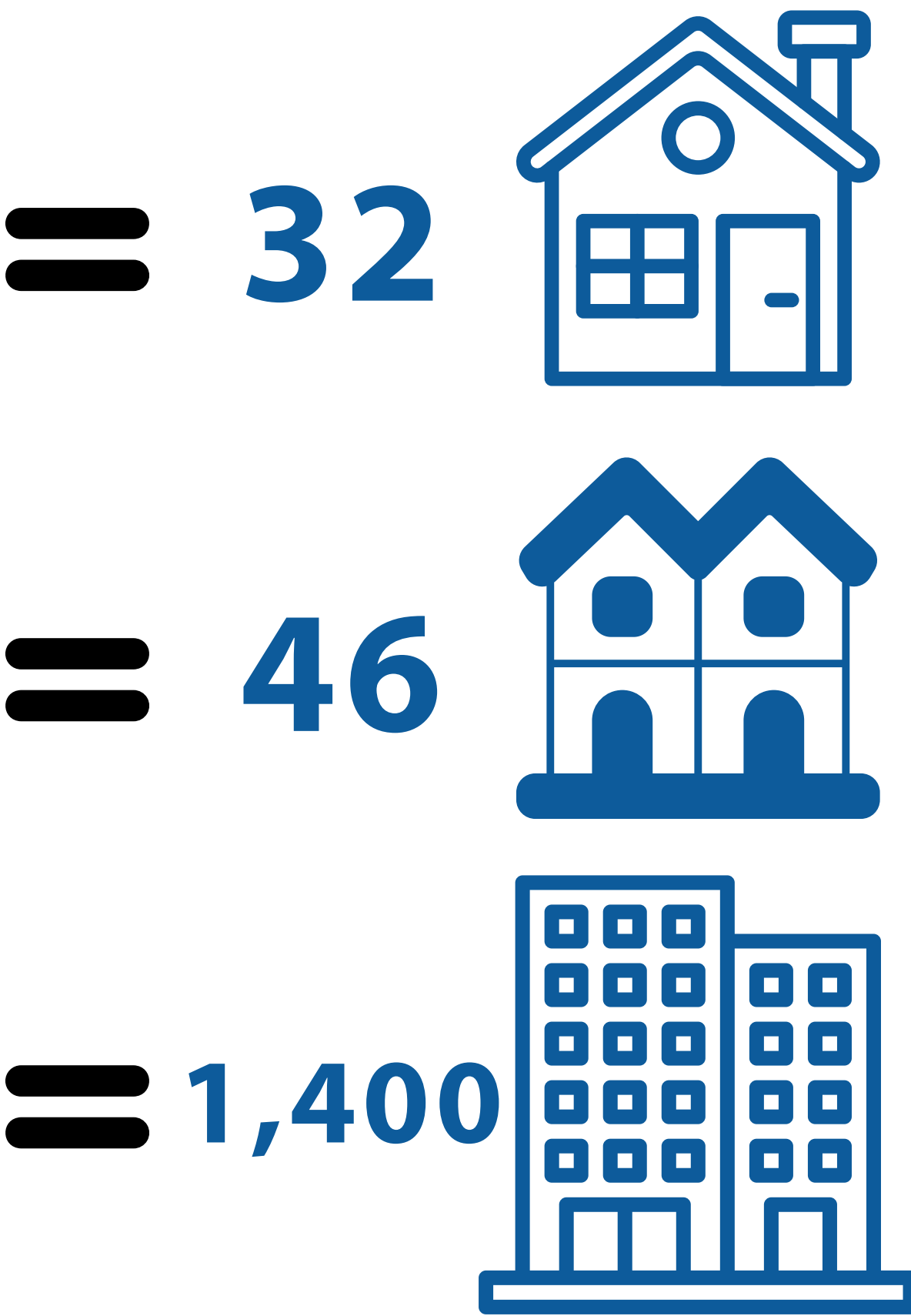
Elementary Apportionment						Secondary Apportionment					
HWDSB						HWDSB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg	2020-21	2021-22	2022-23	2023-24	2024-25	Avg
35,280	36,144	36,998	37,529	37,848	36,760	13,314	13,567	14,093	14,342	14,599	13,983
65.0%	65.5%	65.9%	65.7%	65.9%	65.6%	56.5%	57.1%	57.6%	57.5%	57.6%	57.3%

HWCD SB						HWCD SB					
2020-21	2021-22	2022-23	2023-24	2024-25	Avg	2020-21	2021-22	2022-23	2023-24	2024-25	Avg
19,025	19,056	19,182	19,628	19,597	19,298	10,231	10,207	10,364	10,579	10,768	10,430
35.0%	34.5%	34.1%	34.3%	34.1%	34.4%	43.5%	42.9%	42.4%	42.5%	42.4%	42.7%

Apportionment enrolment data from 2024-25 Core Education Funding Projections for the 2024-25 School Year.

New Residential Development Student Yields in Waterdown

10 Elementary Students



10 Secondary Students

