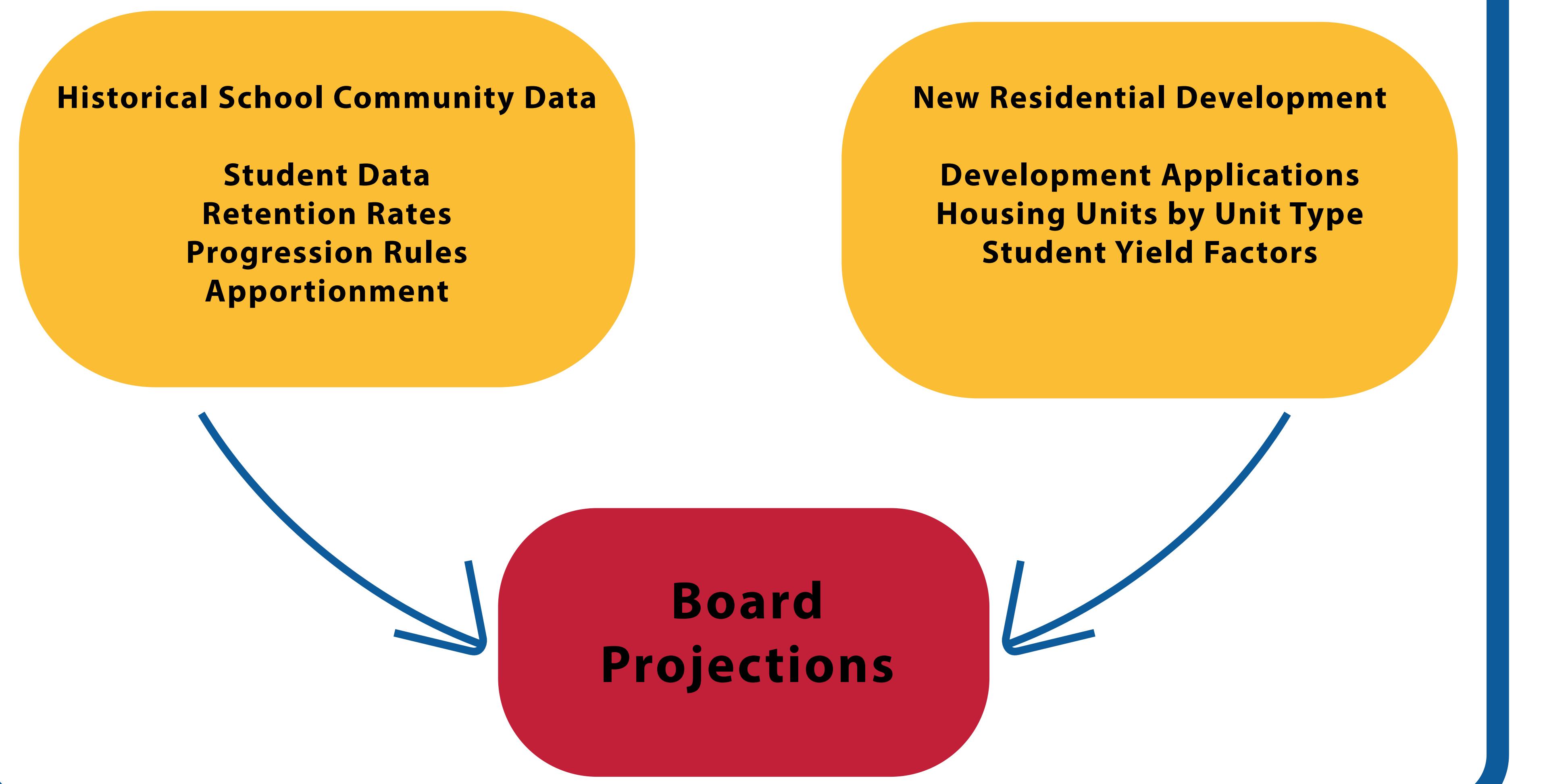


DEVELOPMENT TRACKING AND ENROLMENT PROJECTION METHODOLOGY

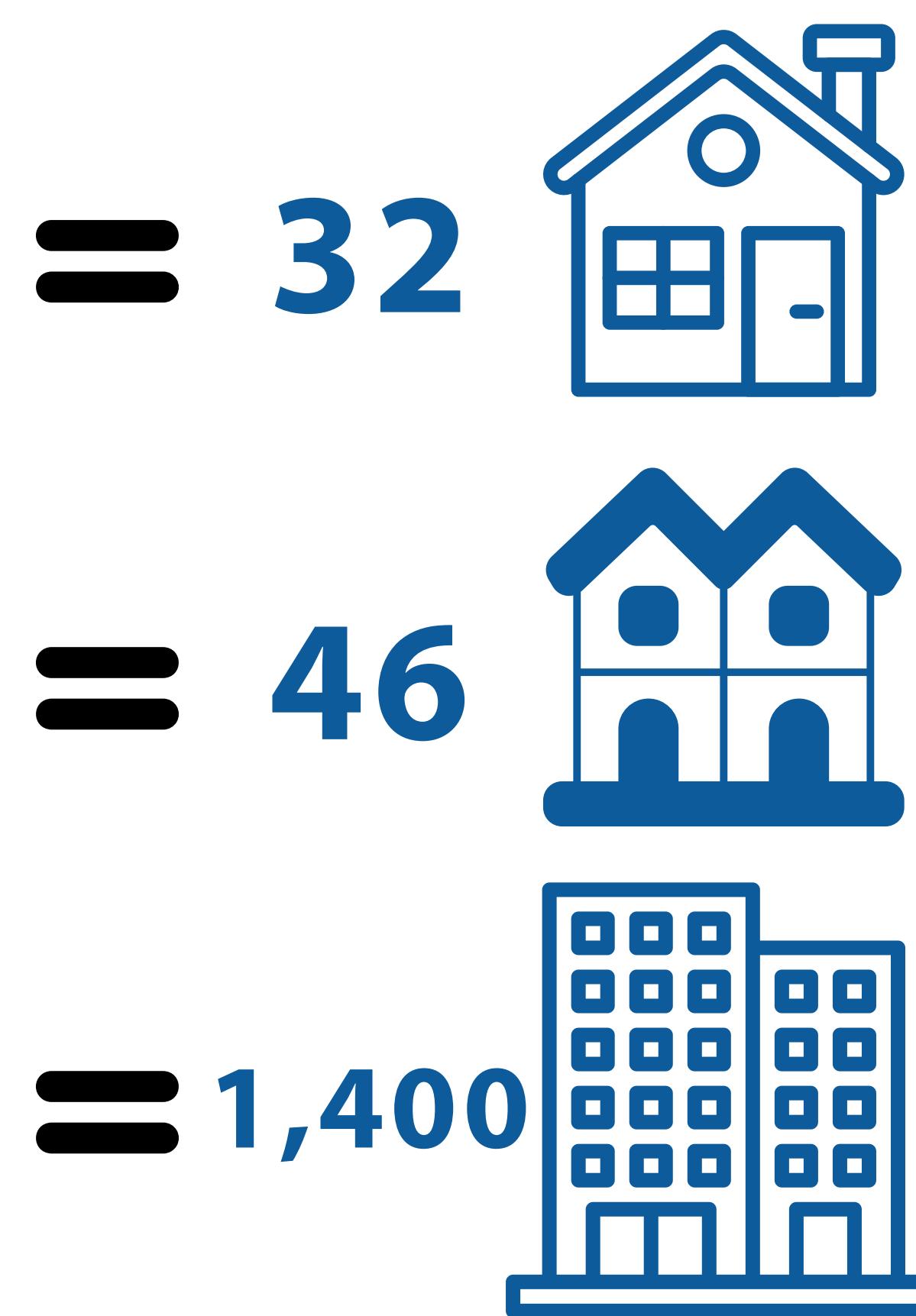
What goes into the numbers?



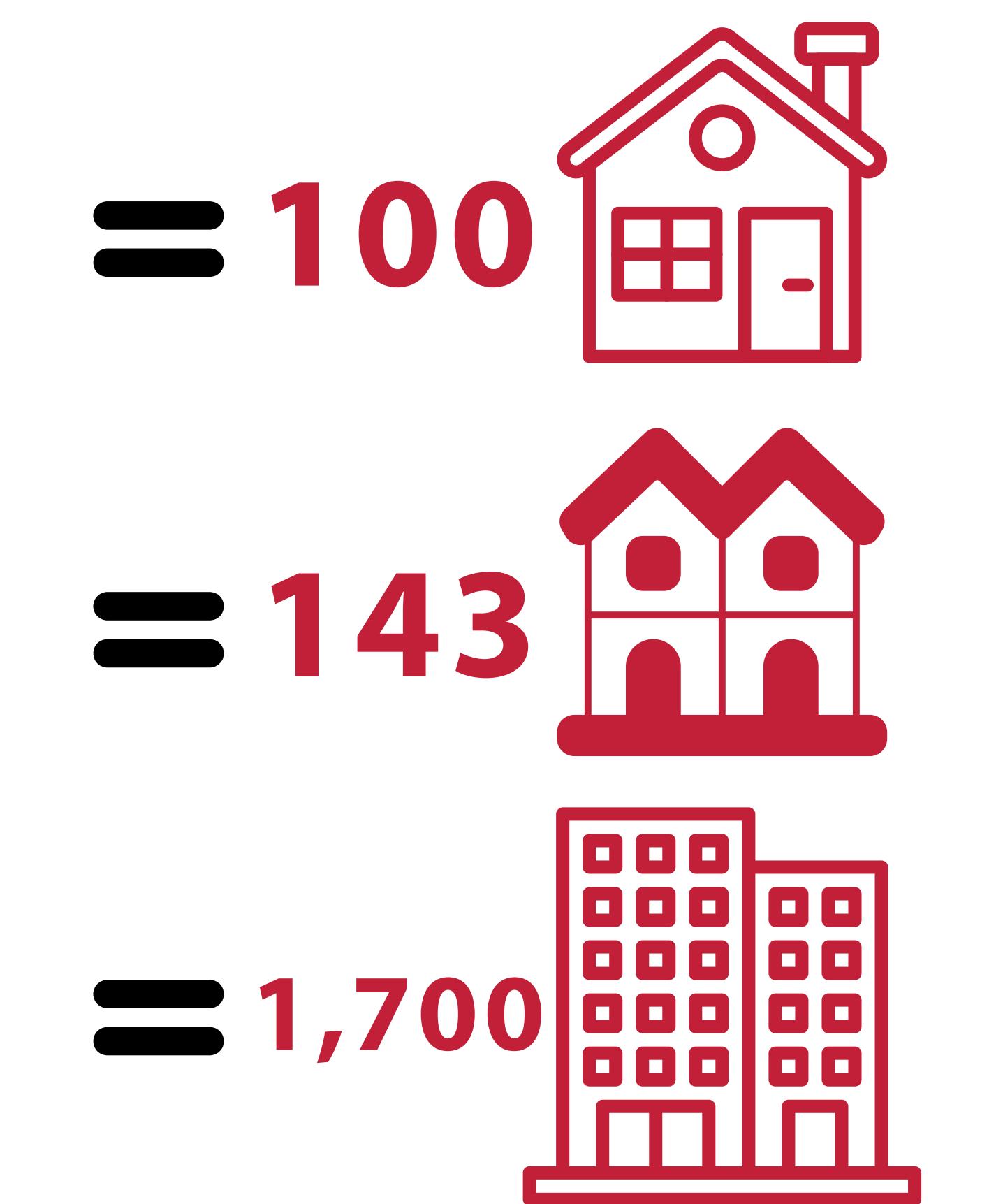
New Residential Development

Student Yields in Waterdown

10 Elementary Students



10 Secondary Students

Historical School Community Data
Retention Rates, Progression Rules and Apportionment

GRADE	JK	SK	GR 1	GR 2
2012	20	25	23	27
2013	21	24	24	28
2014	23	22	22	25
2015	26	24	22	26
2016	19	21	22	21

Grade to Grade
Retention RatesProgram
Progression RulesSchool
Progression Rules

Elementary Apportionment

2020-21	2021-22	2022-23	2023-24	2024-25	Avg
35,280	36,144	36,998	37,529	37,848	36,760
65.0%	65.5%	65.9%	65.7%	65.9%	65.6%

2020-21	2021-22	2022-23	2023-24	2024-25	Avg
13,314	13,567	14,093	14,342	14,599	13,983
56.5%	57.1%	57.6%	57.5%	57.6%	57.3%

2020-21	2021-22	2022-23	2023-24	2024-25	Avg
19,025	19,056	19,182	19,628	19,597	19,298
35.0%	34.5%	34.1%	34.3%	34.1%	34.4%

2020-21	2021-22	2022-23	2023-24	2024-25	Avg
10,231	10,207	10,364	10,579	10,768	10,430
43.5%	42.9%	42.4%	42.5%	42.4%	42.7%

Apportionment enrolment data from 2024-25 Core Education Funding Projections for the 2024-25 School Year.

