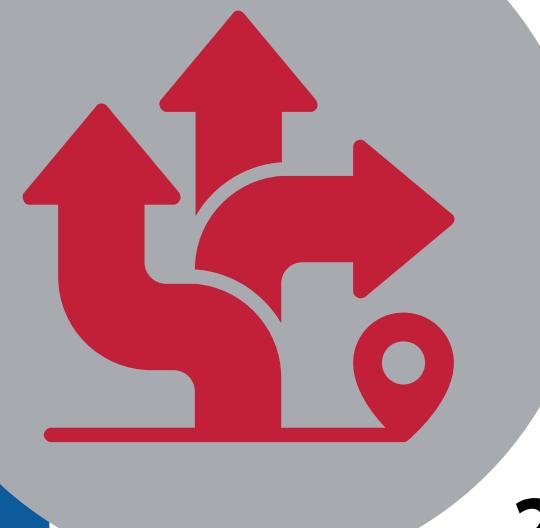


## WATERDOWN BOUNDARY REVIEW



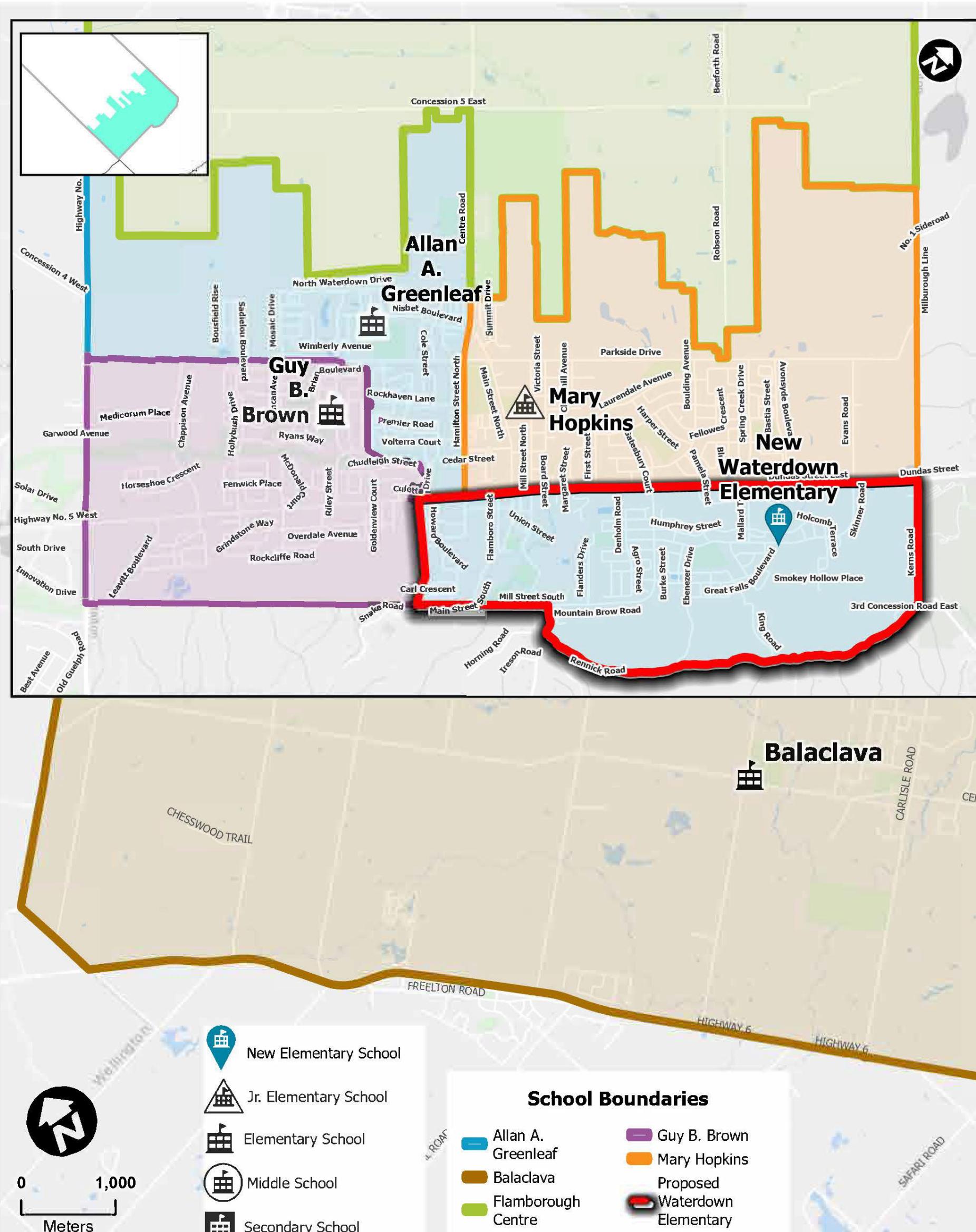
## OPTION DETAILS

2026-2027

- All new JK- 4 Regular Track Students South of Highway 5 directed to Mary Hopkins

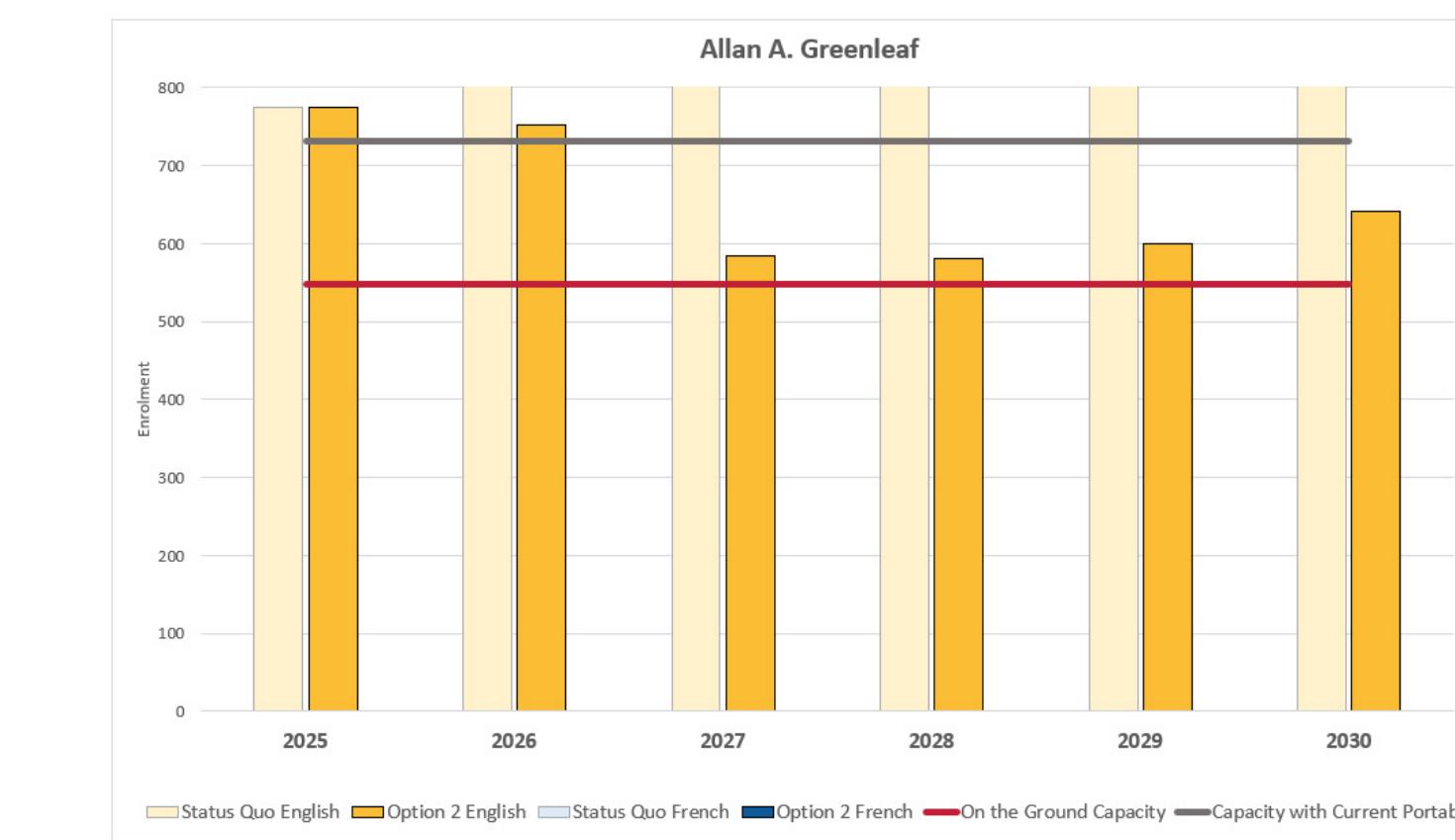
2027-2028

- New Elementary School Boundary
  - South of Highway 5 from Howard Boulevard to Kerns Road
- Legacy Students
  - Grades 7 & 8 can remain at Allan A. Greenleaf and Flamborough Centre
  - No transportation provided for legacy students
  - Siblings must attend new school
- French Immersion Program
  - Mary Hopkins becomes JK- 5 Dual Track school
  - Grade 6-8 French Immersion students at Guy Brown can stay and graduate
  - Flamborough Centre receives French Immersion program for Grades 6-8



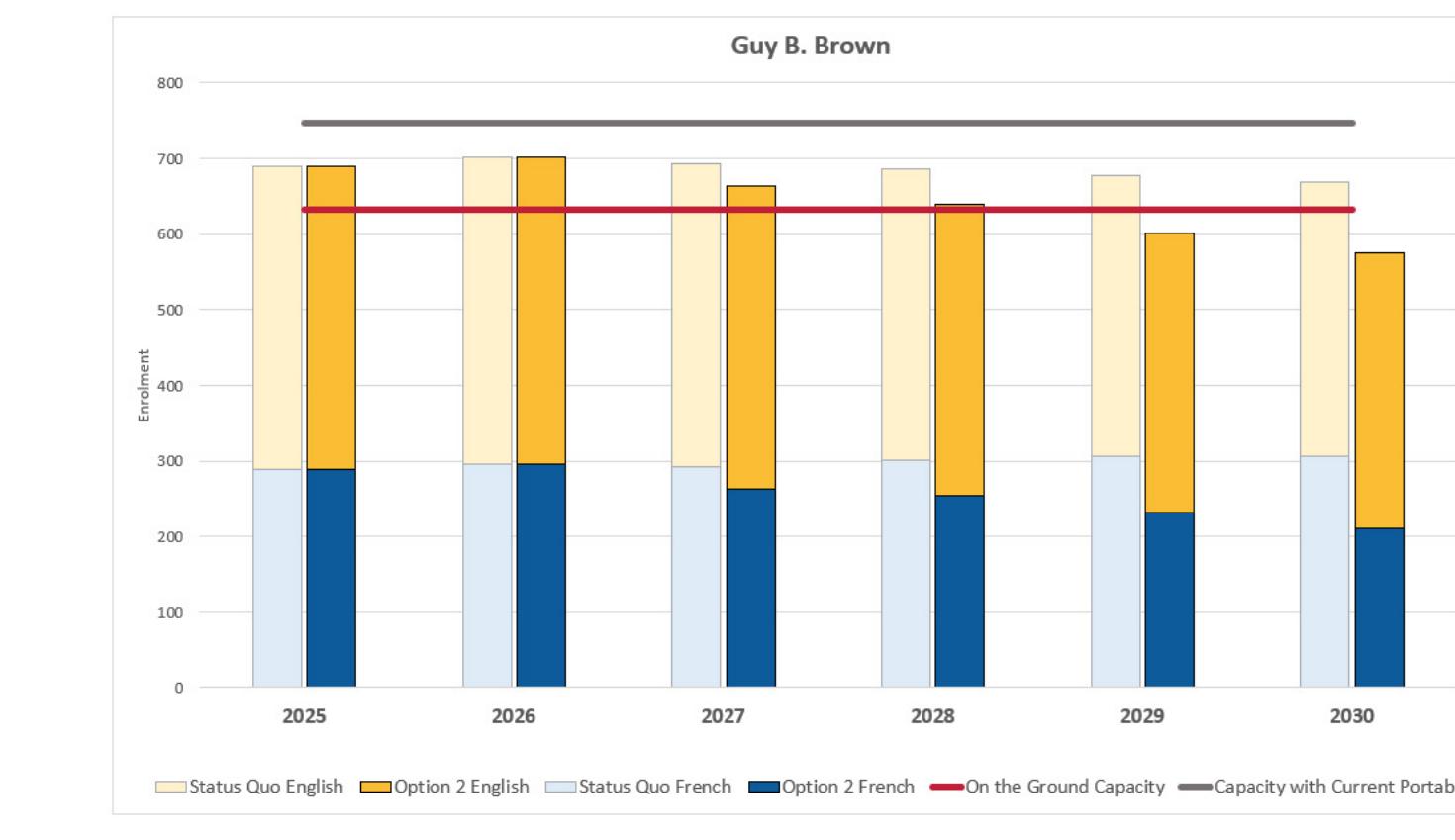
## OPTION ENROLMENT PROJECTIONS

## Allan A. Greenleaf



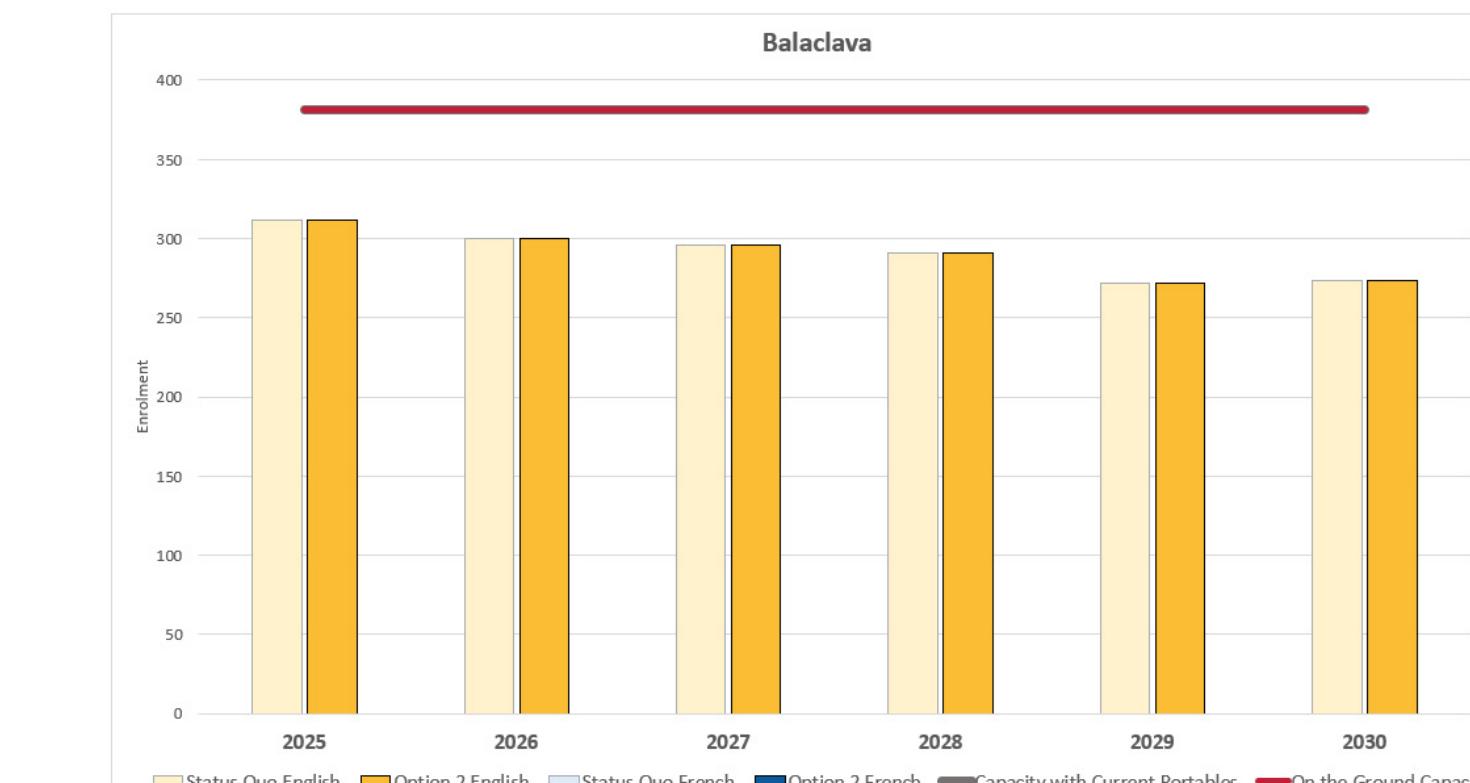
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
	8	732	English	775	753	584	580	599	642
			French	0	0	0	0	0	0
			Total	775	753	584	580	599	642
			Utilization	141%	137%	107%	106%	109%	117%
			Utilization with Portables	106%	103%	80%	79%	82%	88%

## Guy B. Brown



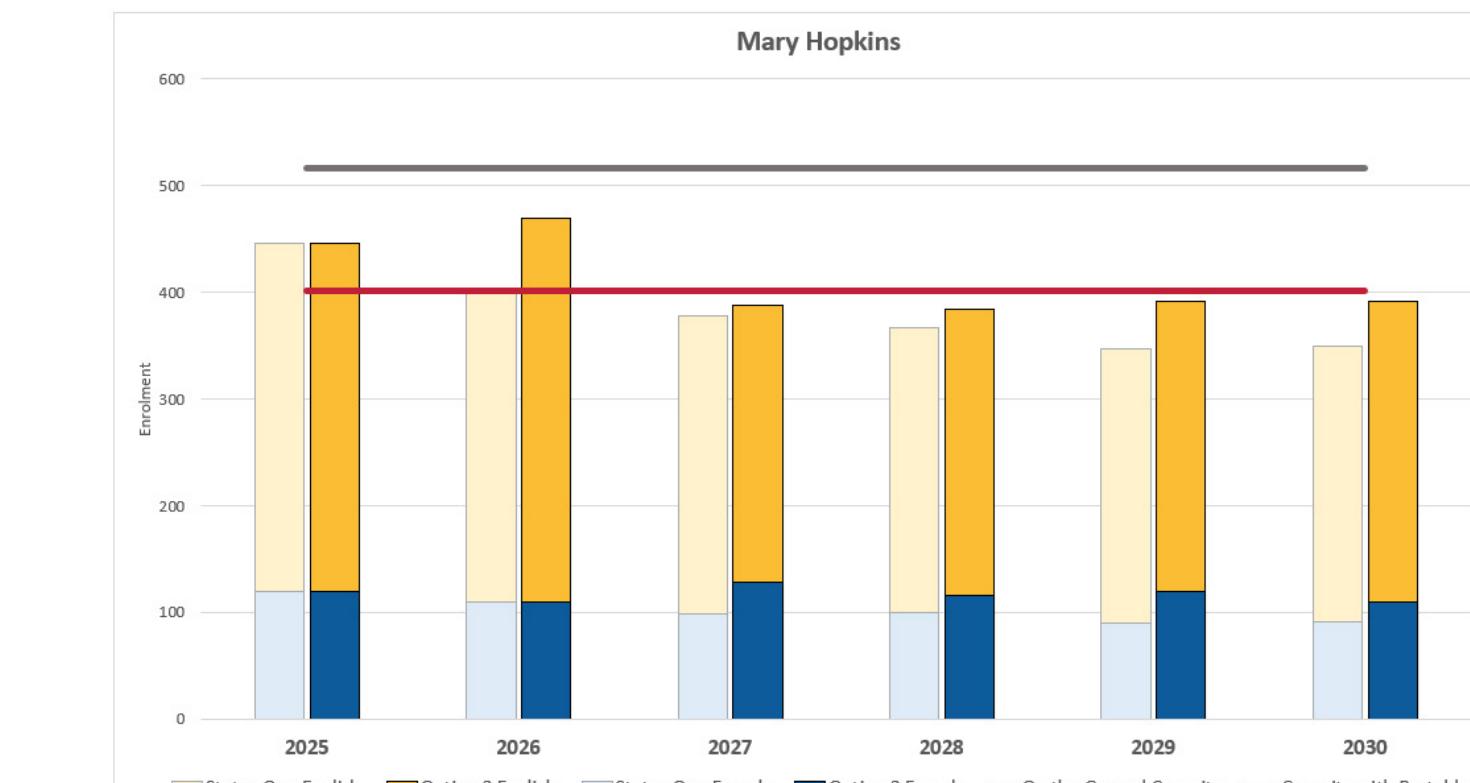
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
	5	747	English	401	406	385	371	363	363
			French	288	296	263	254	231	211
			Total	689	703	664	640	602	575
			Utilization	109%	111%	105%	101%	95%	91%
			Utilization with Portables	92%	94%	89%	86%	81%	77%

## Balclava



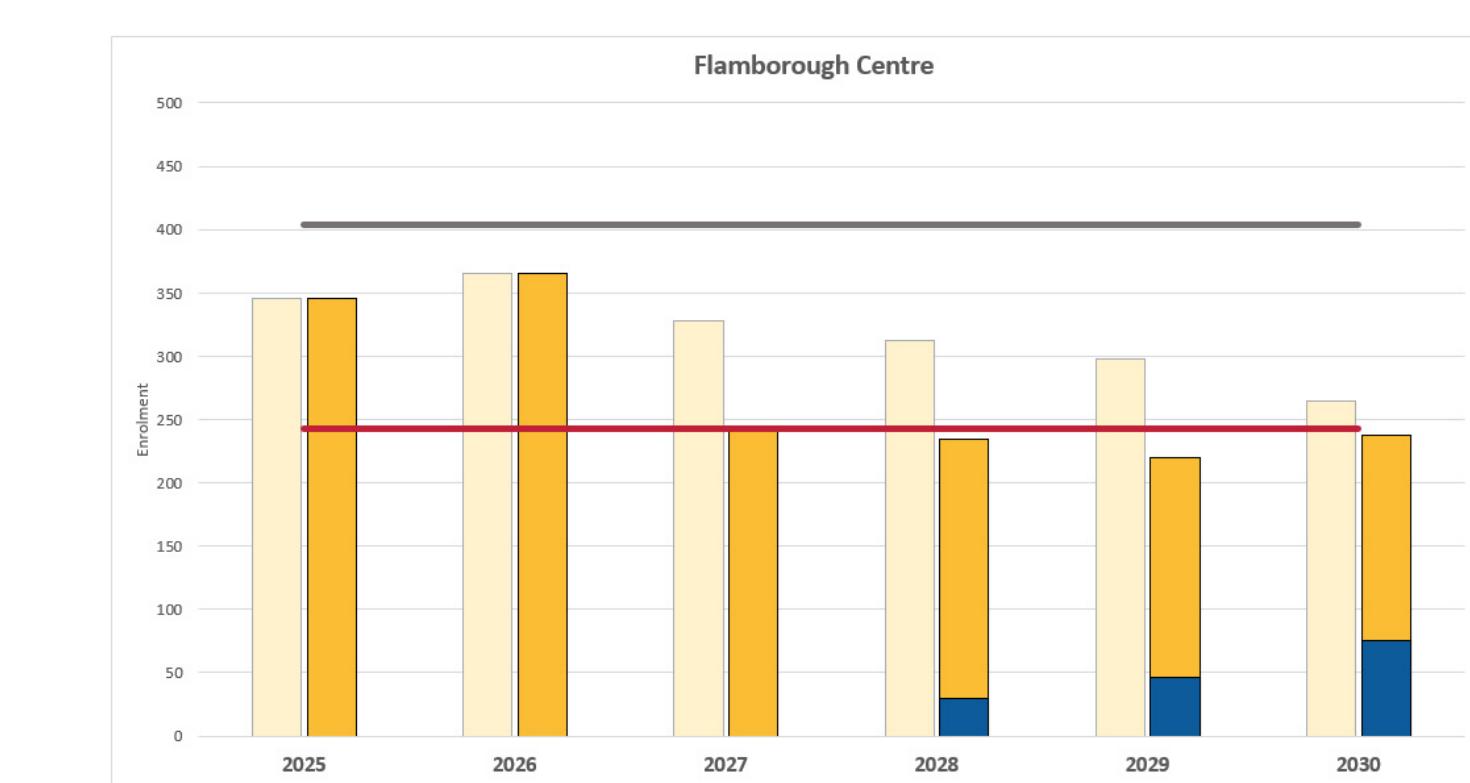
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
	0	381	English	312	300	296	291	272	274
			French	0	0	0	0	0	0
			Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
			Utilization with Portables	82%	79%	78%	76%	71%	72%

## Mary Hopkins



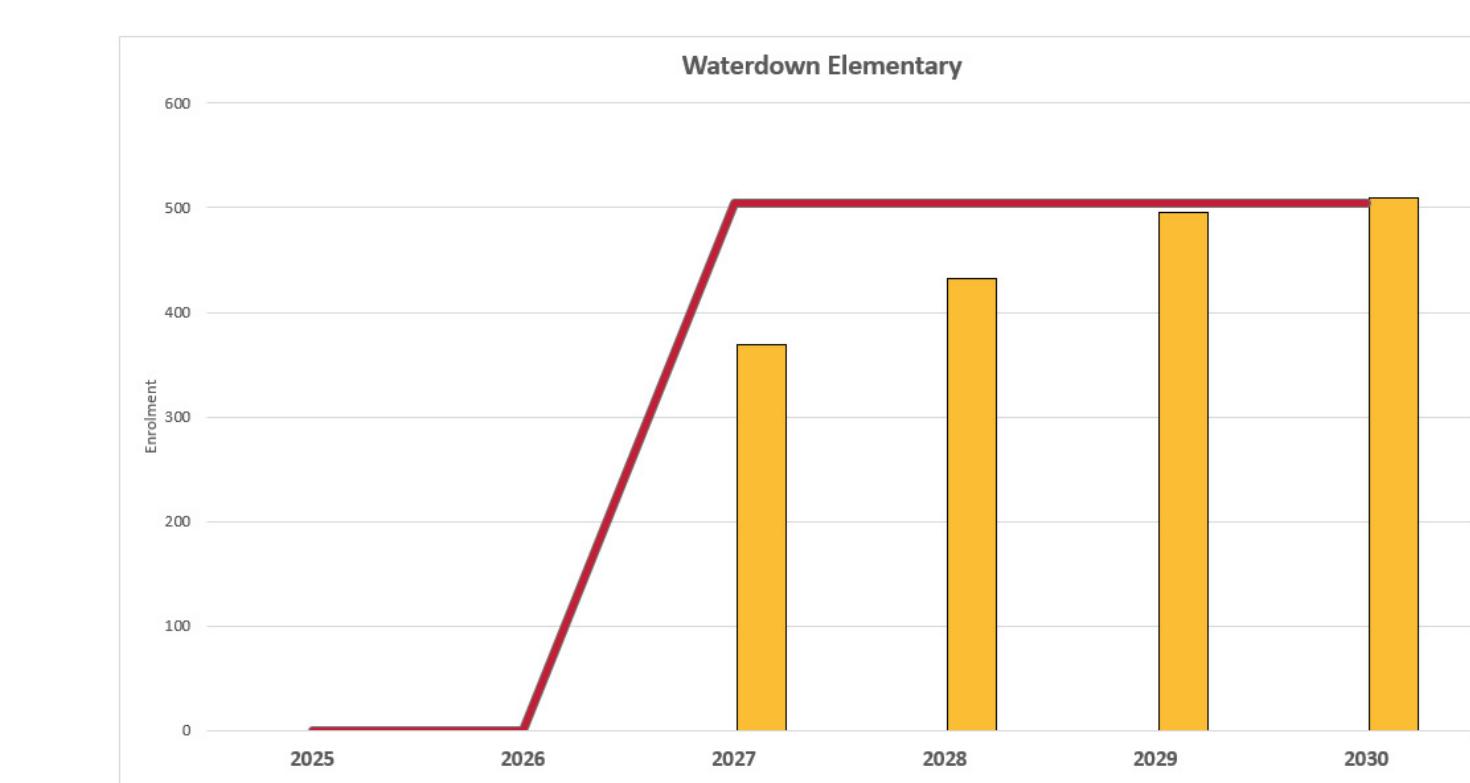
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
	5	516	English	327	360	260	268	272	282
			French	119	109	128	116	120	110
			Total	446	470	388	384	392	392
			Utilization	111%	117%	97%	96%	98%	98%
			Utilization with Portables	86%	91%	75%	74%	76%	76%

## Flamborough Centre



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
	7	404	English	346	365	243	204	174	163
			French	0	0	30	46	75	
			Total	346	365	243	234	220	238
			Utilization	142%	150%	100%	96%	91%	98%
			Utilization with Portables	86%	90%	60%	58%	55%	59%

## Waterdown Elementary



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
	0	504	English	0	0	369	432	495	509
			French	0	0	0	0	0	0
			Total	0	0	369	432	495	509
			Utilization	0%	0%	73%	86%	98%	101%
			Utilization with Portables	0%	0%	73%	86%	98%	101%