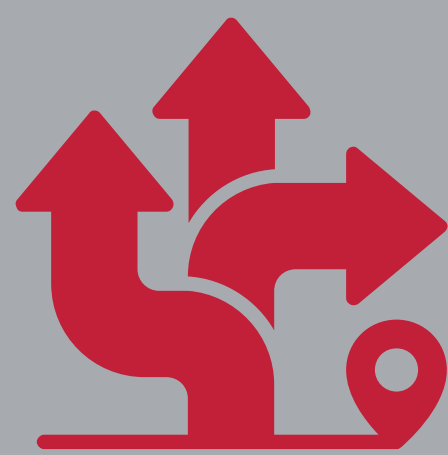


WATERDOWN BOUNDARY REVIEW



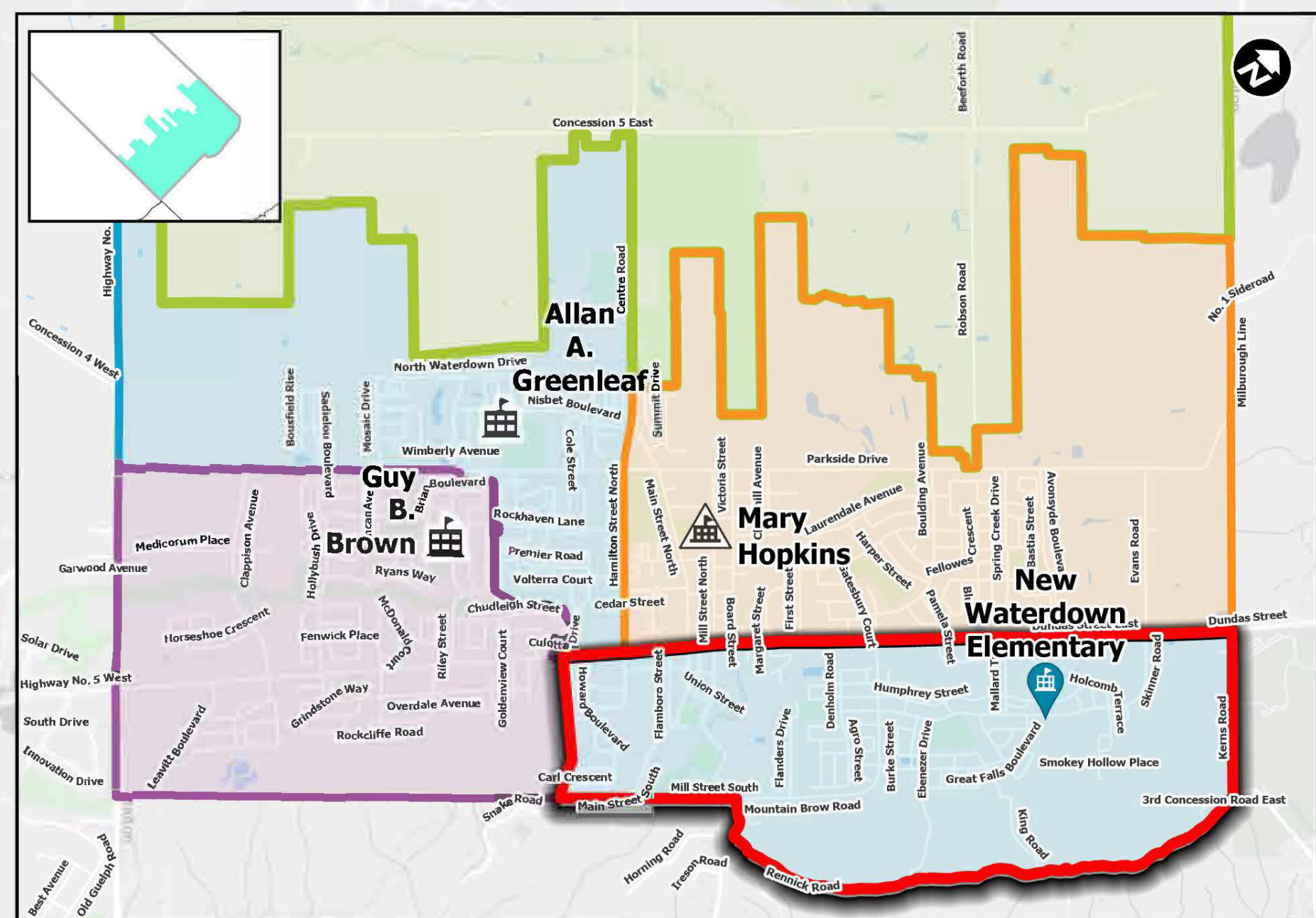
OPTION DETAILS

2026-2027

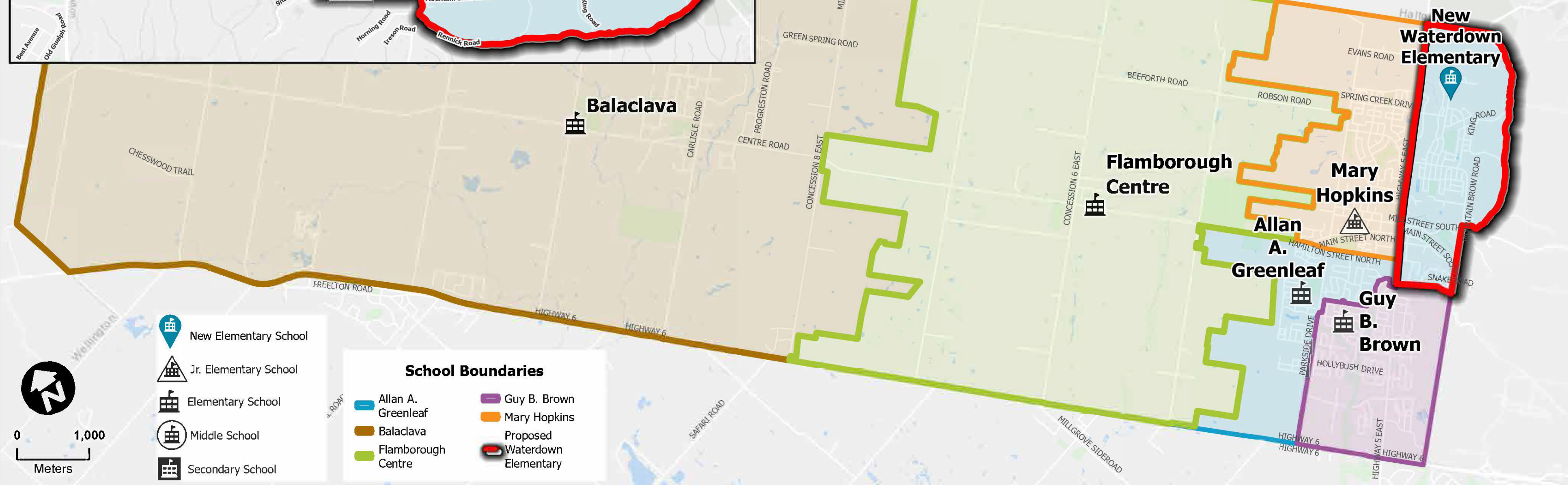
- All new JK- 4 Regular Track Students South of Highway 5 directed to Mary Hopkins

2027-2028

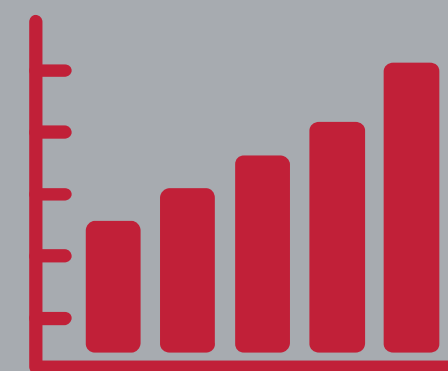
- New Elementary School Boundary
 - South of Highway 5 from Howard Boulevard to Kerns Road
- Legacy Students
 - No legacy students
- French Immersion Program
 - Mary Hopkins becomes JK- 5 Dual Track school
 - Grade 6-8 French Immersion program continues at Guy Brown
 - Flamborough Centre stays regular track JK-8 school



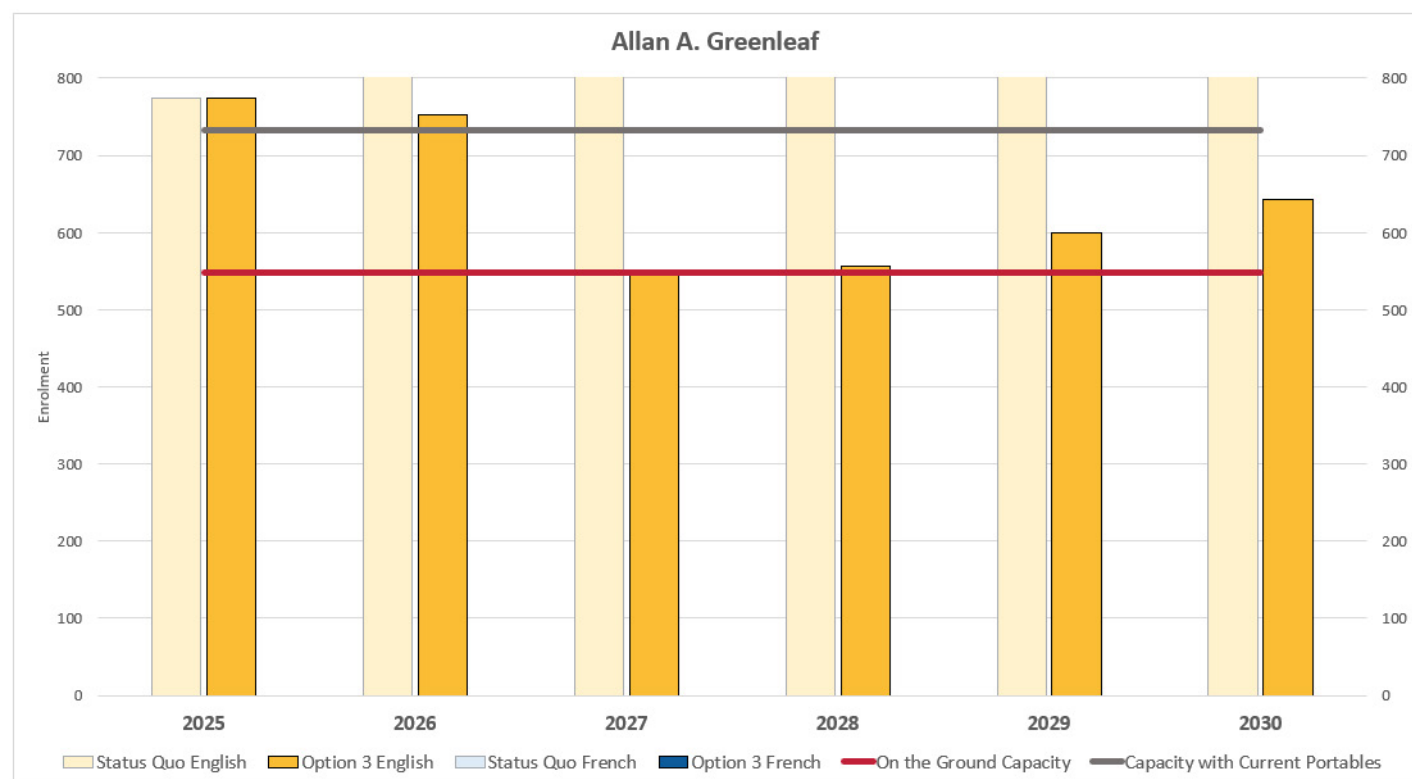
HWDSB
Waterdown Boundary Review 2025-2026
OPTION #3



OPTION ENROLMENT PROJECTIONS

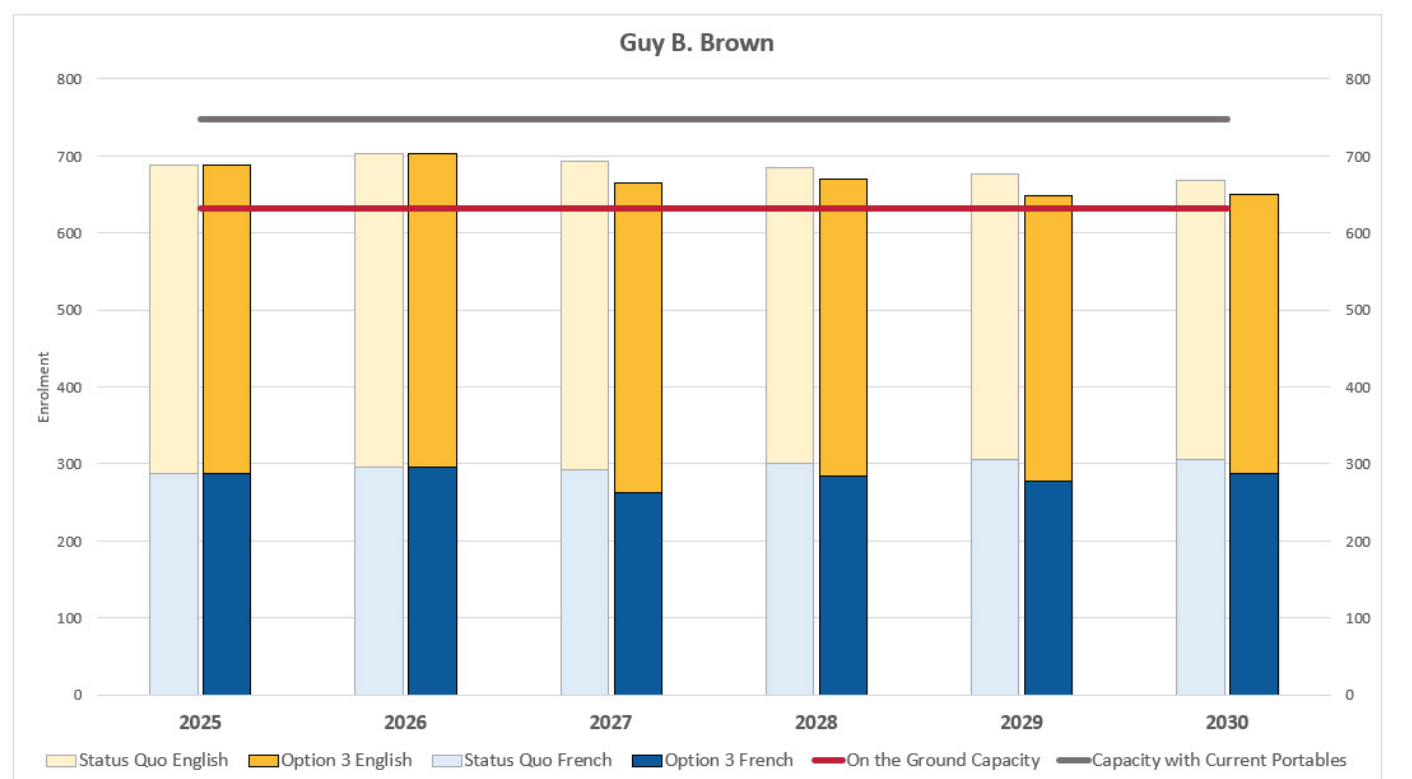


Allan A. Greenleaf



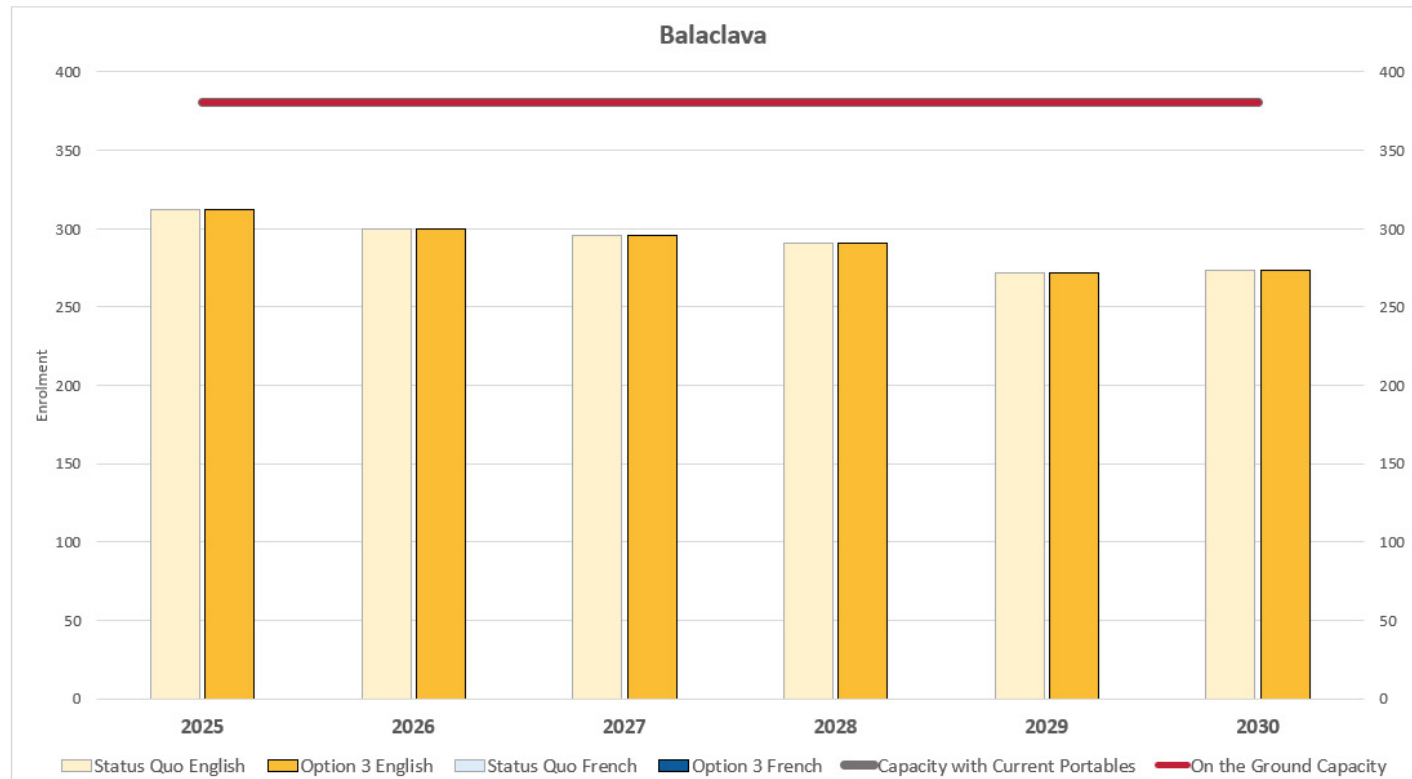
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
548	8	732	English	775	753	549	557	599	642
			French	0	0	0	0	0	0
			Total	775	753	549	557	599	642
			Utilization	141%	137%	100%	102%	109%	117%
			Utilization with Portables	106%	103%	75%	76%	82%	88%

Guy B. Brown



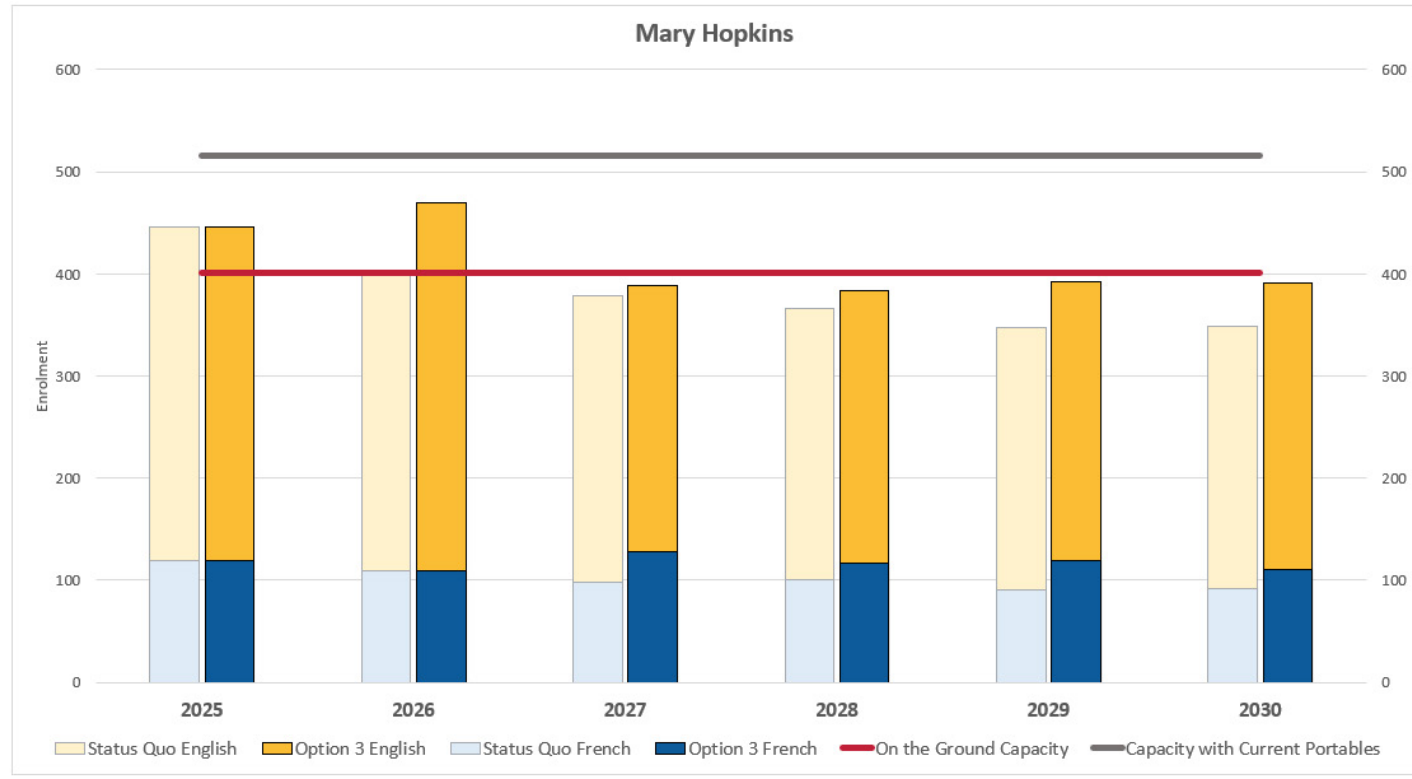
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
632	5	747	English	401	406	401	385	371	363
			French	288	296	263	284	277	287
			Total	689	703	664	669	648	650
			Utilization	109%	111%	105%	106%	102%	103%
			Utilization with Portables	92%	94%	89%	90%	87%	87%

Balaclava



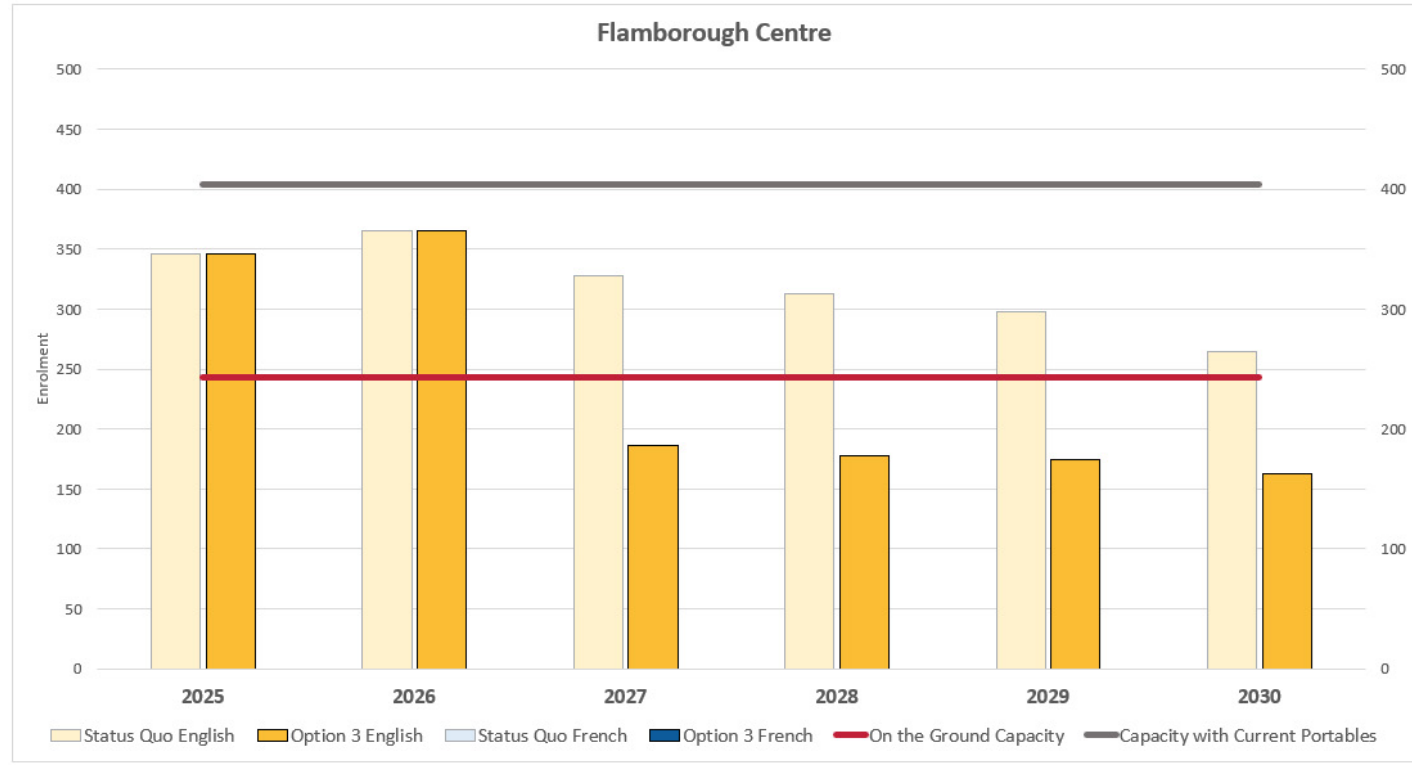
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
381	0	381	English	312	300	296	291	272	274
			French	0	0	0	0	0	0
			Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
			Utilization with Portables	82%	79%	78%	76%	71%	72%

Mary Hopkins



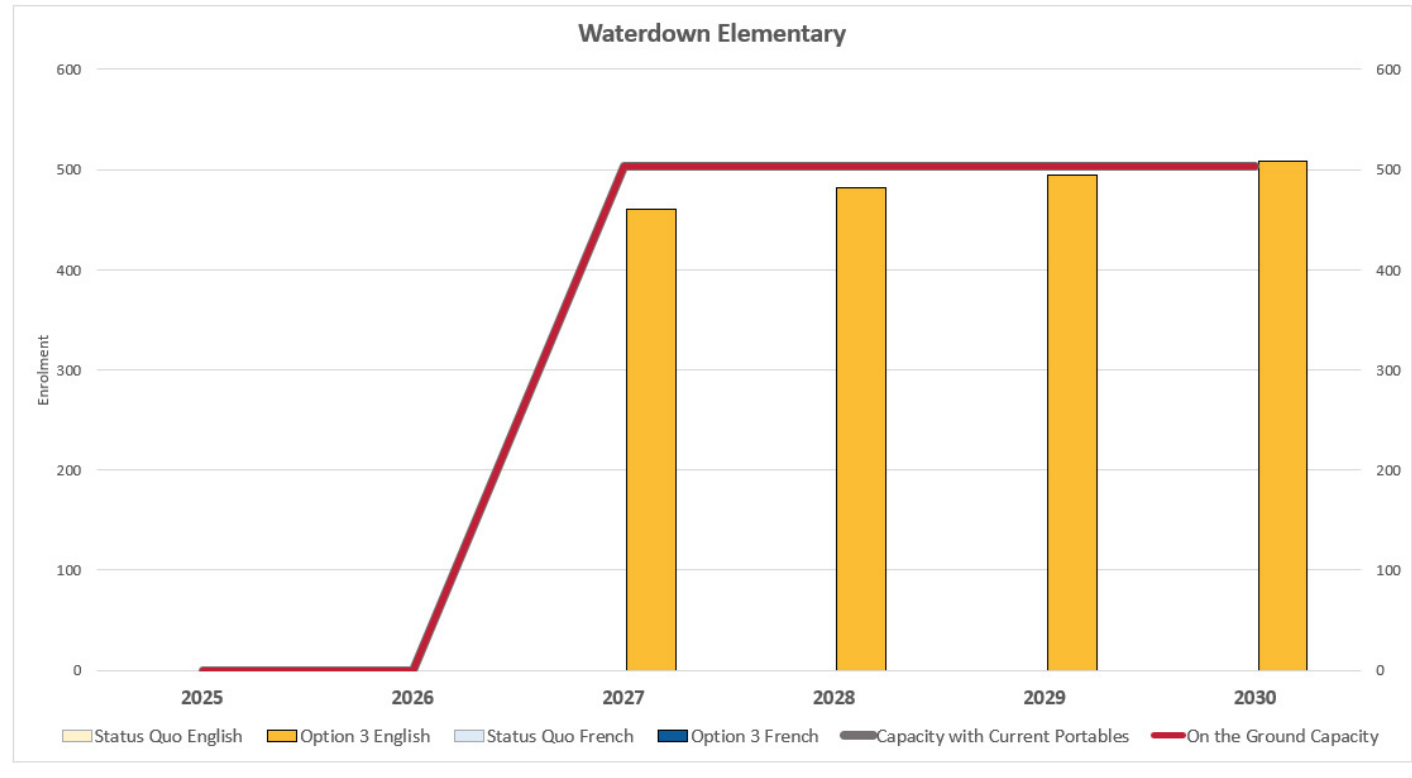
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
401	5	516	English	327	360	260	268	272	282
			French	119	109	128	116	120	110
			Total	446	470	388	384	392	392
			Utilization	111%	117%	97%	96%	98%	98%
			Utilization with Portables	86%	91%	75%	74%	76%	76%

Flamborough Centre



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
243	7	404	English	346	365	186	177	174	163
			French	0	0	0	0	0	0
			Total	346	365	186	177	174	163
			Utilization	142%	150%	77%	73%	72%	67%
			Utilization with Portables	86%	90%	46%	44%	43%	40%

Waterdown Elementary



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
504	0	504	English	0	0	461	482	495	509
			French	0	0	0	0	0	0
			Total	0	0	461	482	495	509
			Utilization	0%	0%	91%	96%	98%	101%
			Utilization with Portables	0%	0%	91%	96%	98%	101%