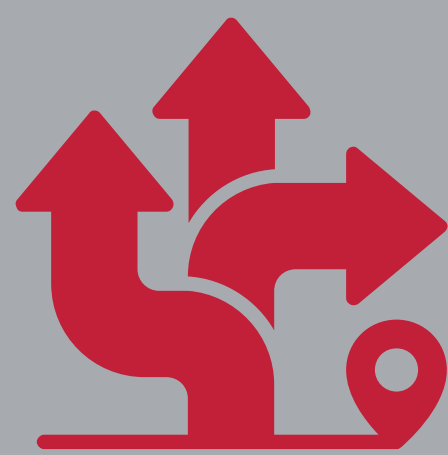


WATERDOWN BOUNDARY REVIEW



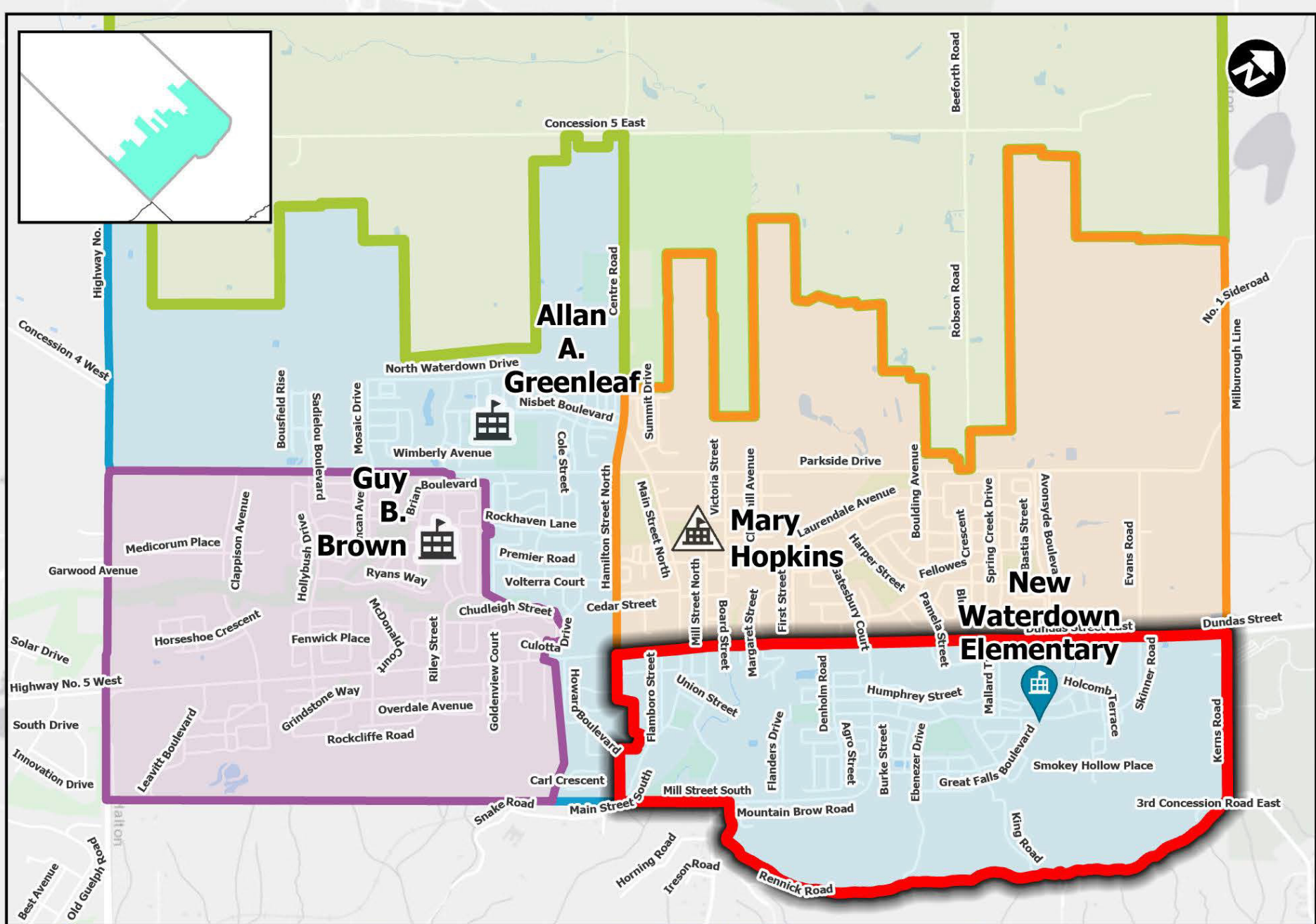
OPTION DETAILS

2026-2027

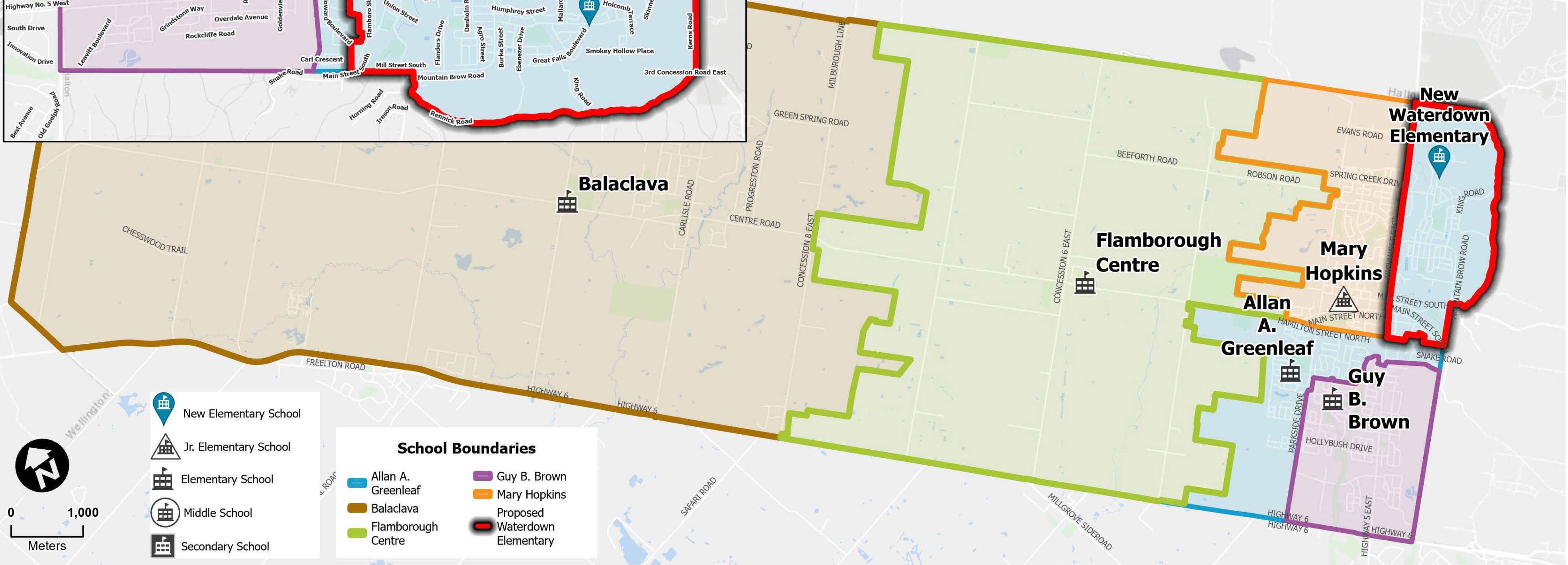
- All new JK- 4 Regular Track Students South of Highway 5 directed to Mary Hopkins

2027-2028

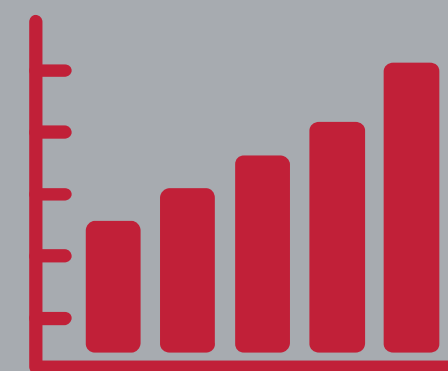
- New Elementary School Boundary
 - South of Highway 5 from Hamilton Street South to Kerns Road
- Legacy Students
 - Grades 7 & 8 can remain at Allan A. Greenleaf and Flamborough Centre
 - No transportation provided for legacy students
 - Siblings must attend new school
- French Immersion Program
 - Mary Hopkins becomes JK- 5 Dual Track school
 - Grade 6-8 French Immersion program continues at Guy Brown
 - Flamborough Centre stays regular track JK-8 school



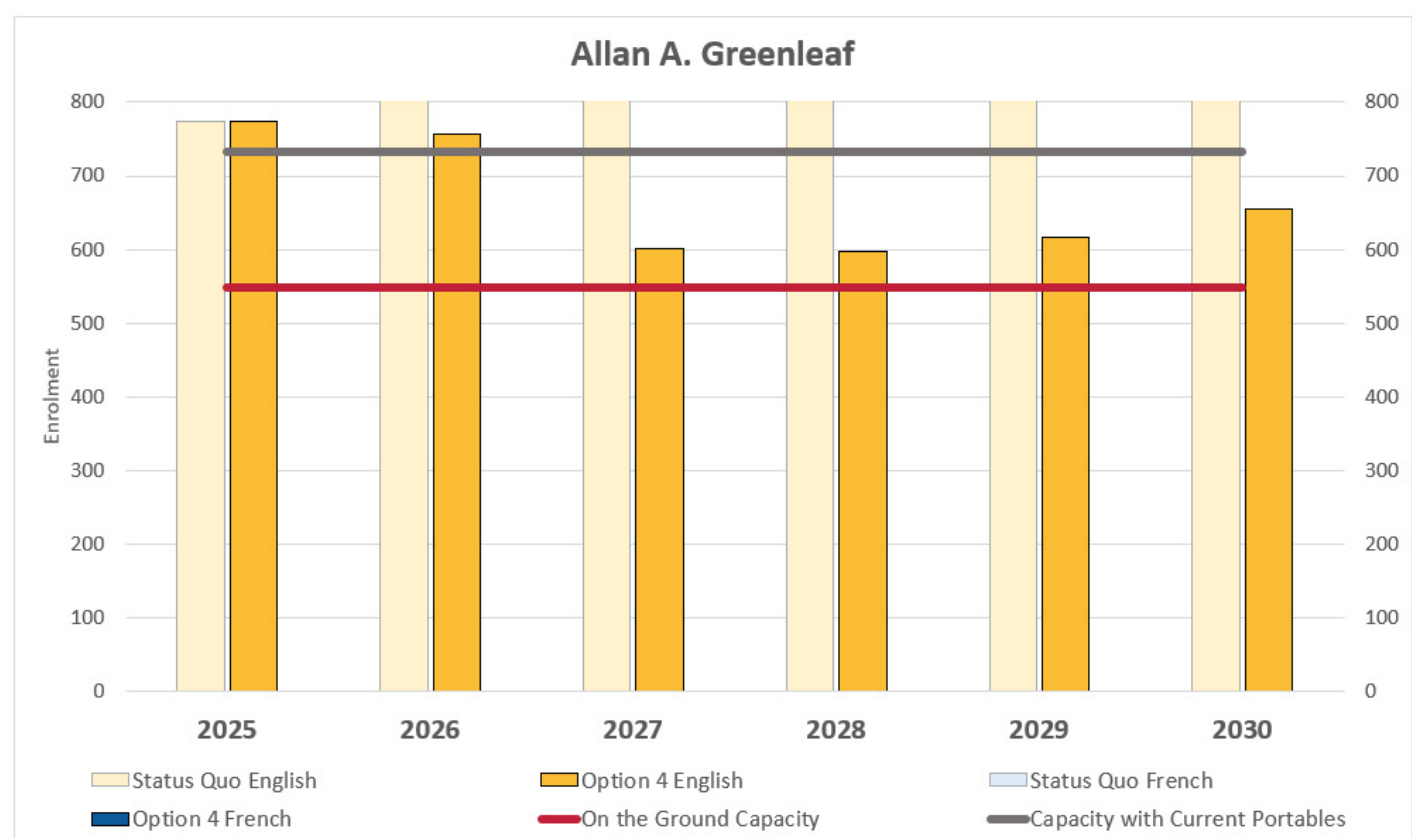
Waterdown Boundary Review 2025-2026
OPTION #4



OPTION ENROLMENT PROJECTIONS

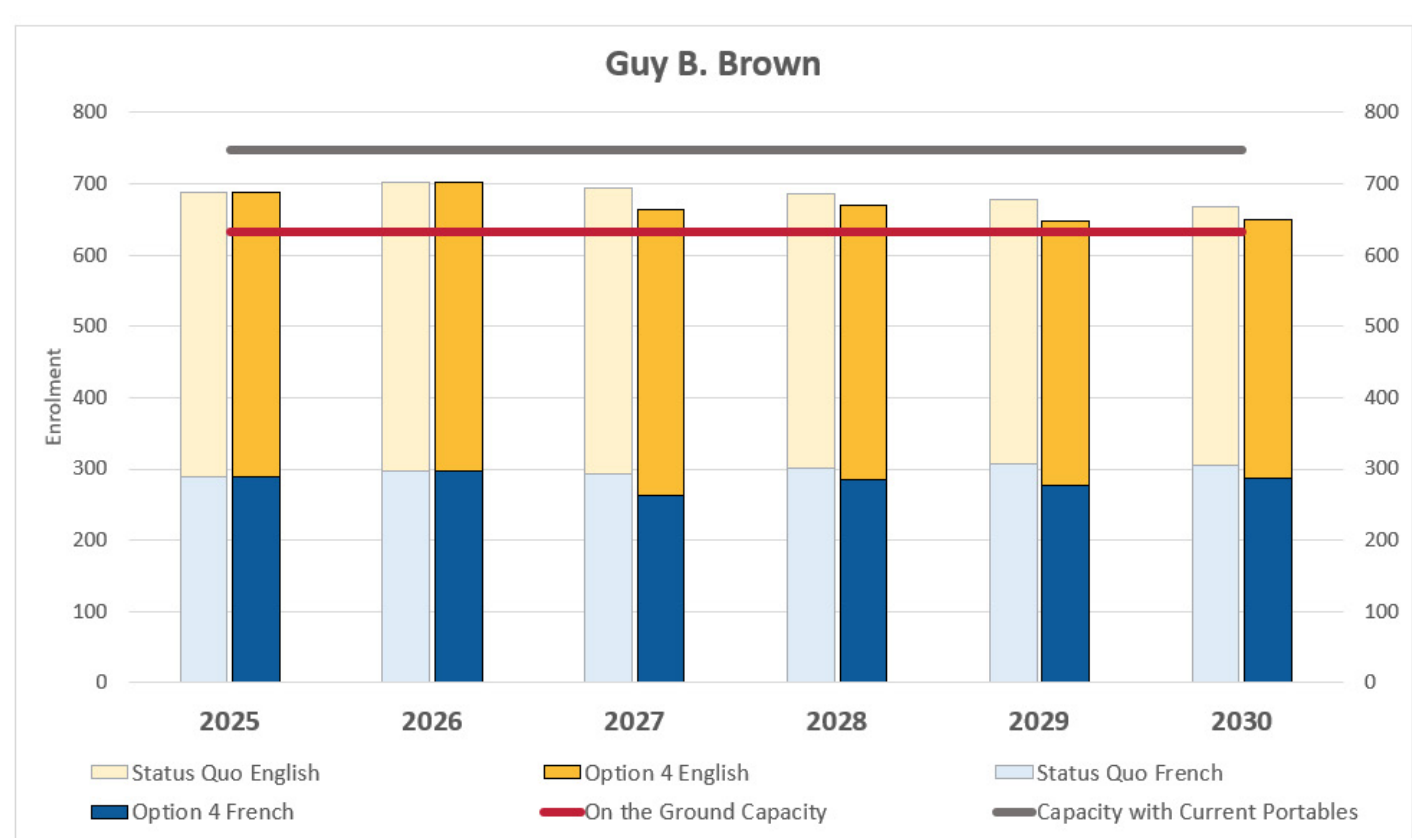


Allan A. Greenleaf



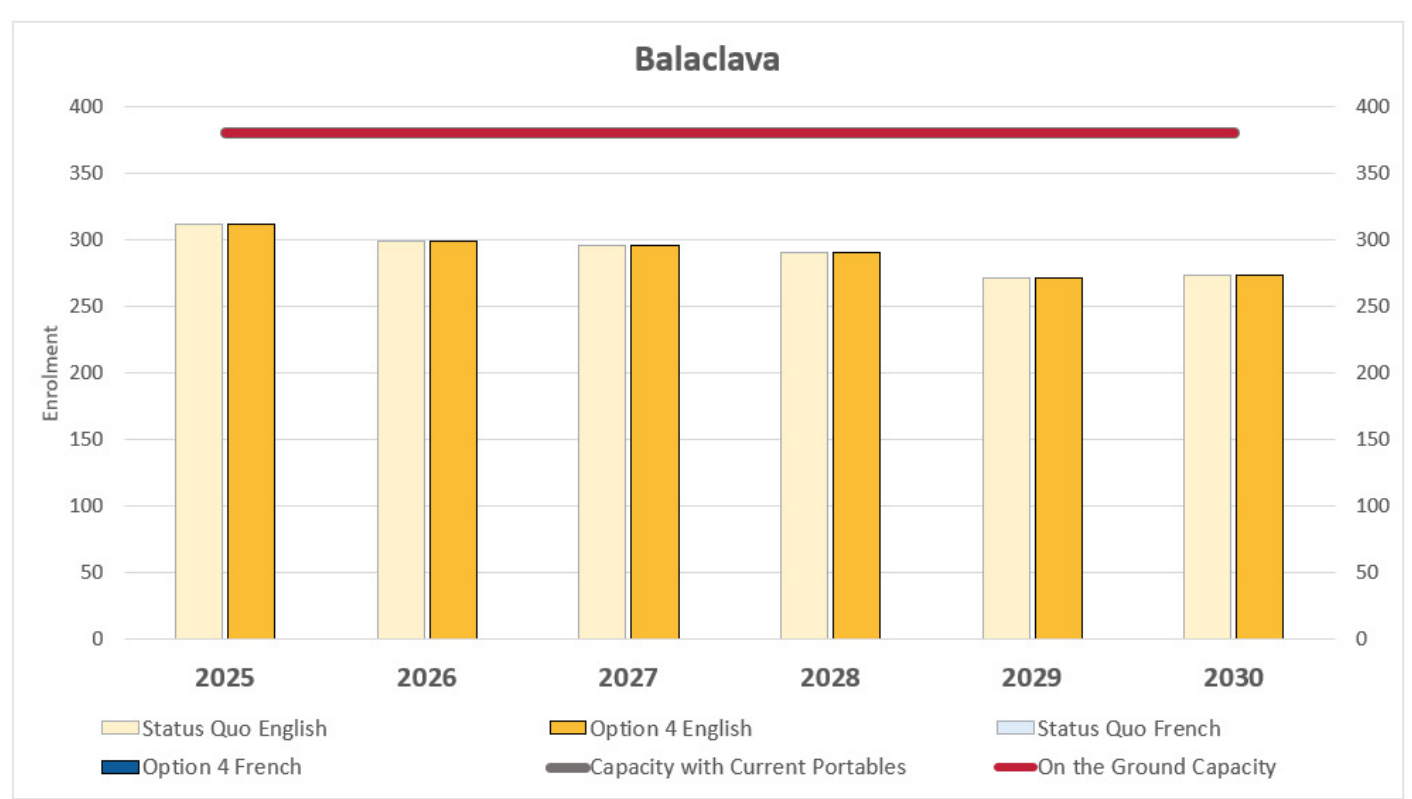
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
548	8	732	English	775	758	601	597	616	655
			French	0	0	0	0	0	0
	Portable Capacity		Total	775	758	601	597	616	655
			Utilization	141%	138%	110%	109%	112%	120%
	184		Utilization with Portables	106%	103%	82%	82%	84%	90%

Guy B. Brown



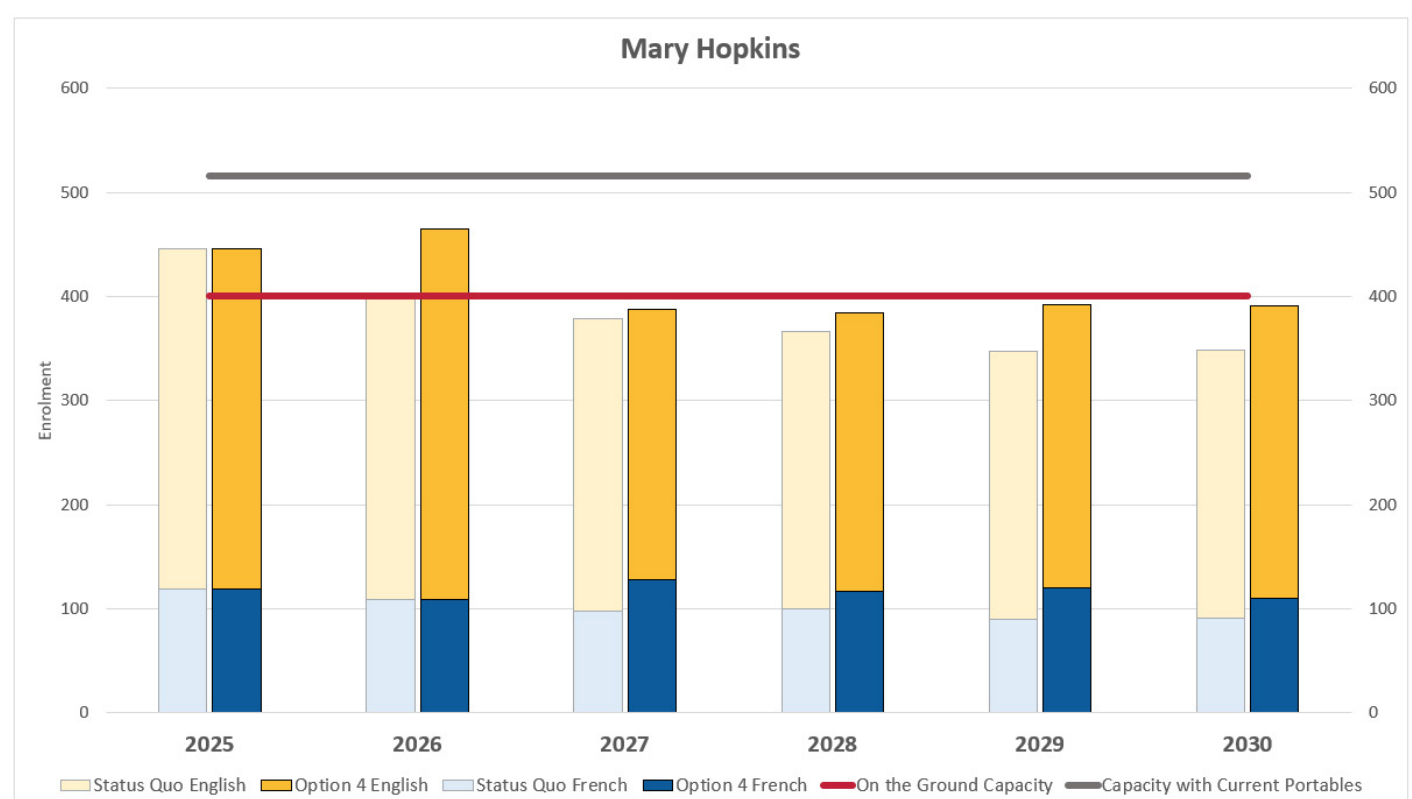
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
632	5	747	English	401	406	401	385	371	363
	Portable Capacity		French	288	296	263	284	277	287
			Total	689	703	664	669	648	650
			Utilization	109%	111%	105%	106%	102%	103%
	115		Utilization with Portables	92%	94%	89%	90%	87%	87%

Balaclava



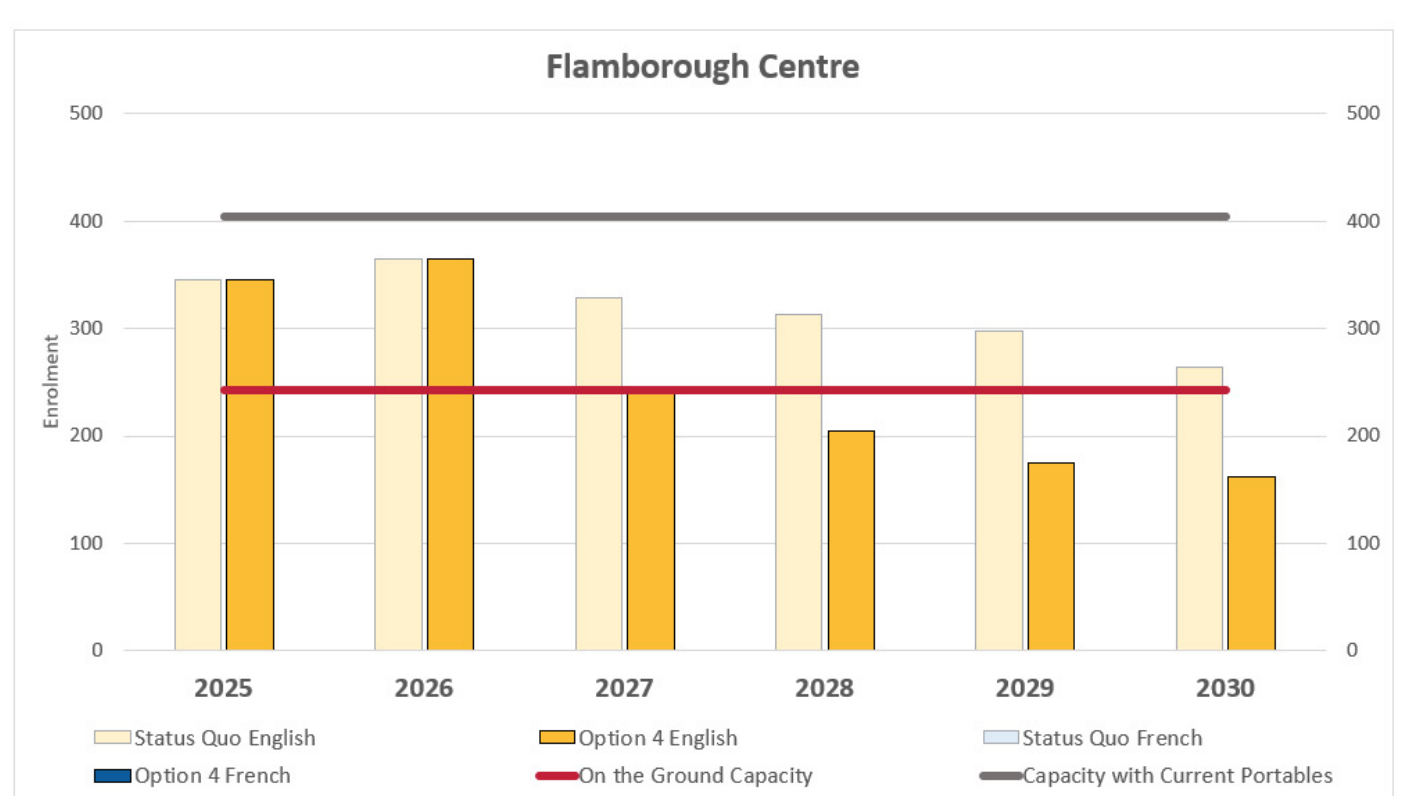
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
381	0	381	English	312	300	296	291	272	274
	Portable Capacity		French	0	0	0	0	0	0
			Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
			Utilization with Portables	82%	79%	78%	76%	71%	72%

Mary Hopkins



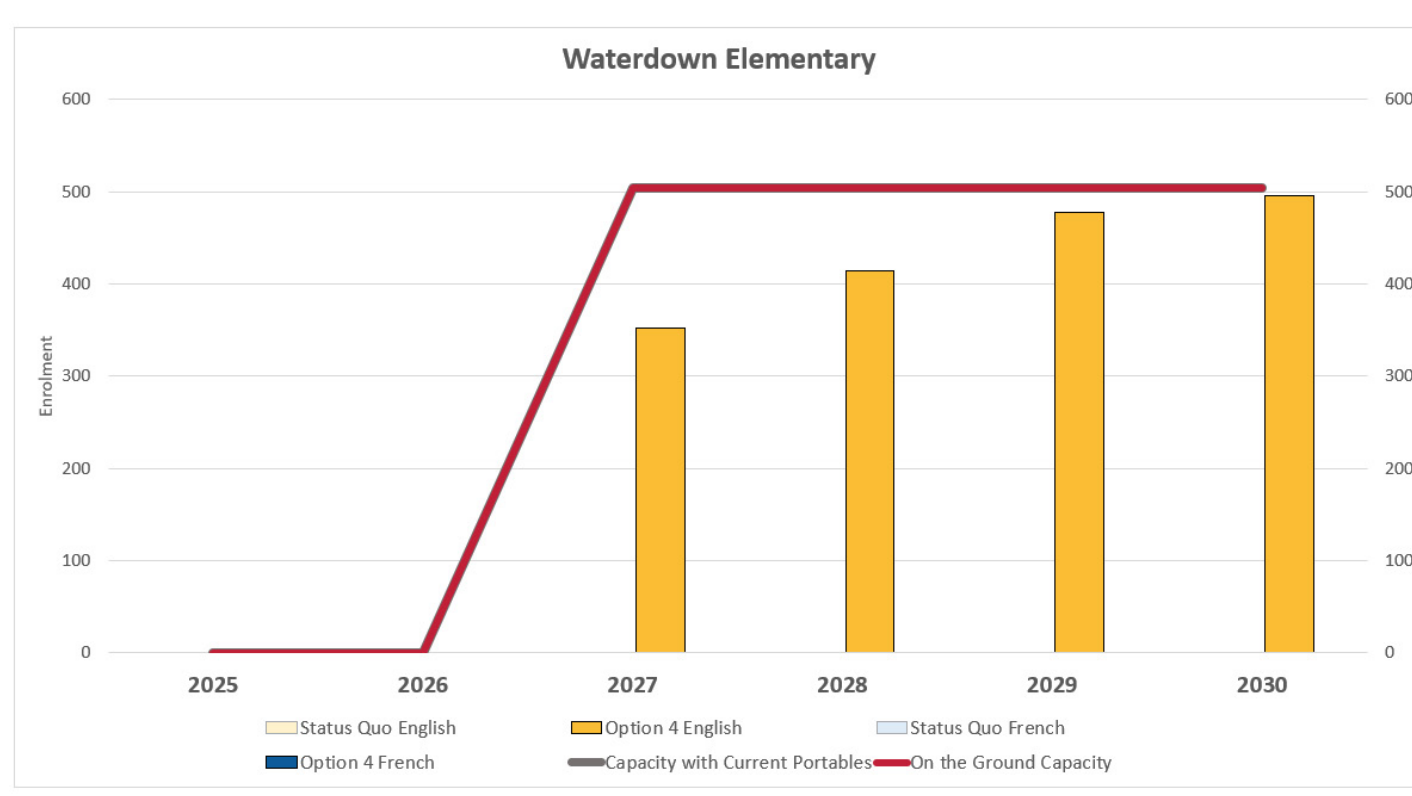
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
401	5	516	English	327	355	260	268	272	282
			French	119	109	128	116	120	110
	Portable Capacity		Total	446	465	388	384	392	392
	115		Utilization	111%	116%	97%	96%	98%	98%
			Utilization with Portables	86%	90%	75%	74%	76%	76%

Flamborough Centre



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030	
243	7	404	English	346	365	243	204	174	163	
			French	0	0	0	0	0	0	
	Portable Capacity		Total	346	365	243	204	174	163	
			161	Utilization	142%	150%	100%	84%	72%	67%
				Utilization with Portables	86%	90%	60%	51%	43%	40%

Waterdown Elementary



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
504	0	504	English	0	0	352	415	478	496
	Portable Capacity		French	0	0	0	0	0	0
			Total	0	0	352	415	478	496
			Utilization	0%	0%	70%	82%	95%	98%
			Utilization with Portables	0%	0%	70%	82%	95%	98%