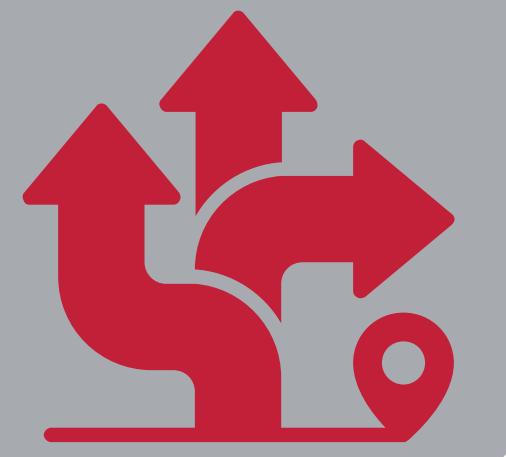


WATERDOWN BOUNDARY REVIEW



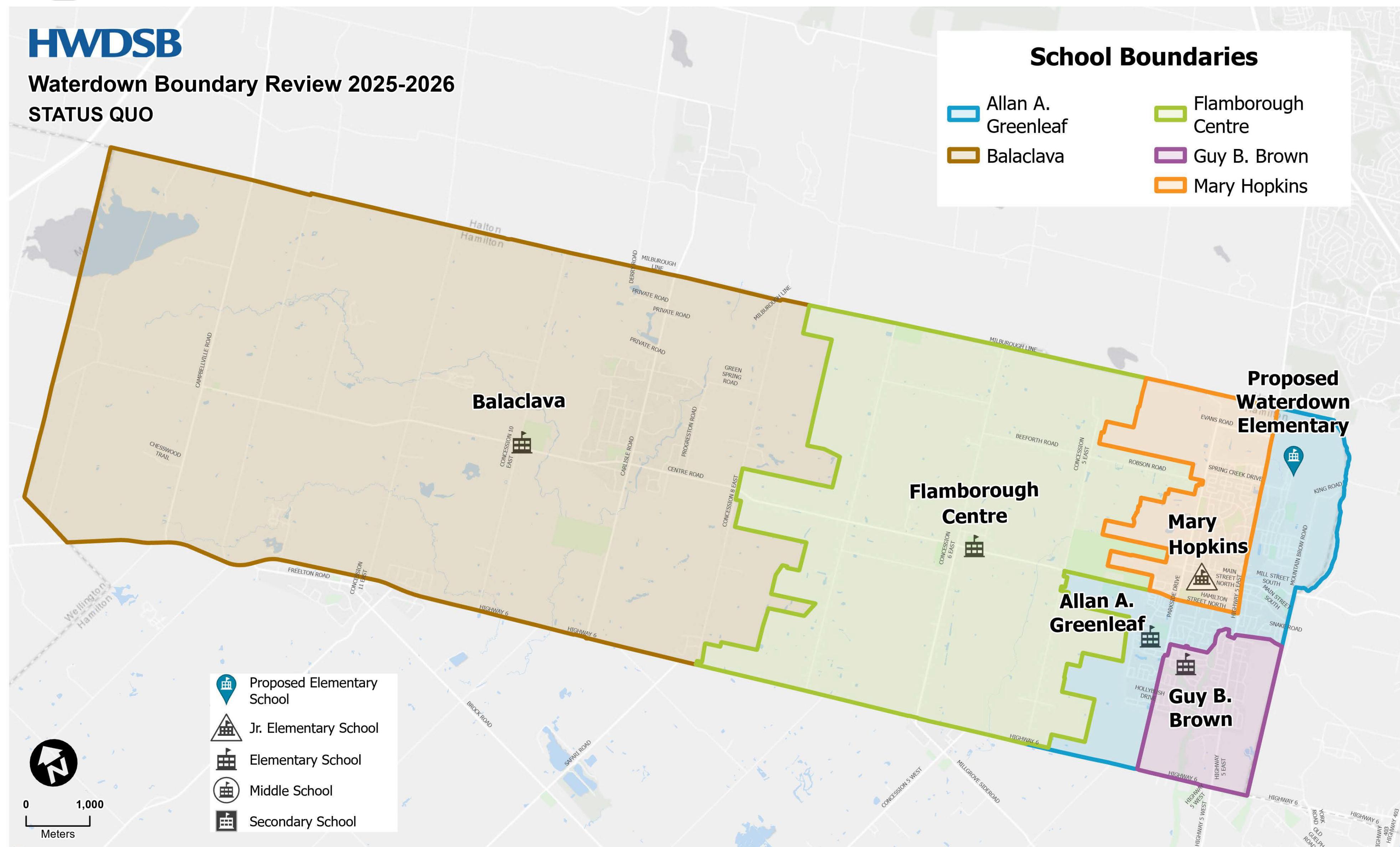
STATUS QUO

Details from 2023-2024 Temporary Accommodation Review

- Allan A. Greenleaf
 - Received all new Regular Track JK- 8 students south of Highway 5 and Hamilton Street South
- Balaclava
 - No Changes
 - Full day kindergarten out of boundary requests from Flamborough Centre were granted transportation
- Flamborough Centre
 - French Immersion grades 6-8 directed to Guy Brown. School became Regular Track JK-8
 - Received regular track grade 5 from Mary Hopkins
- Guy B. Brown
 - Received French Immersion grade 5 from Mary Hopkins and 6-8 from Flamborough Centre
- Mary Hopkins
 - Became a dual track JK-4 school

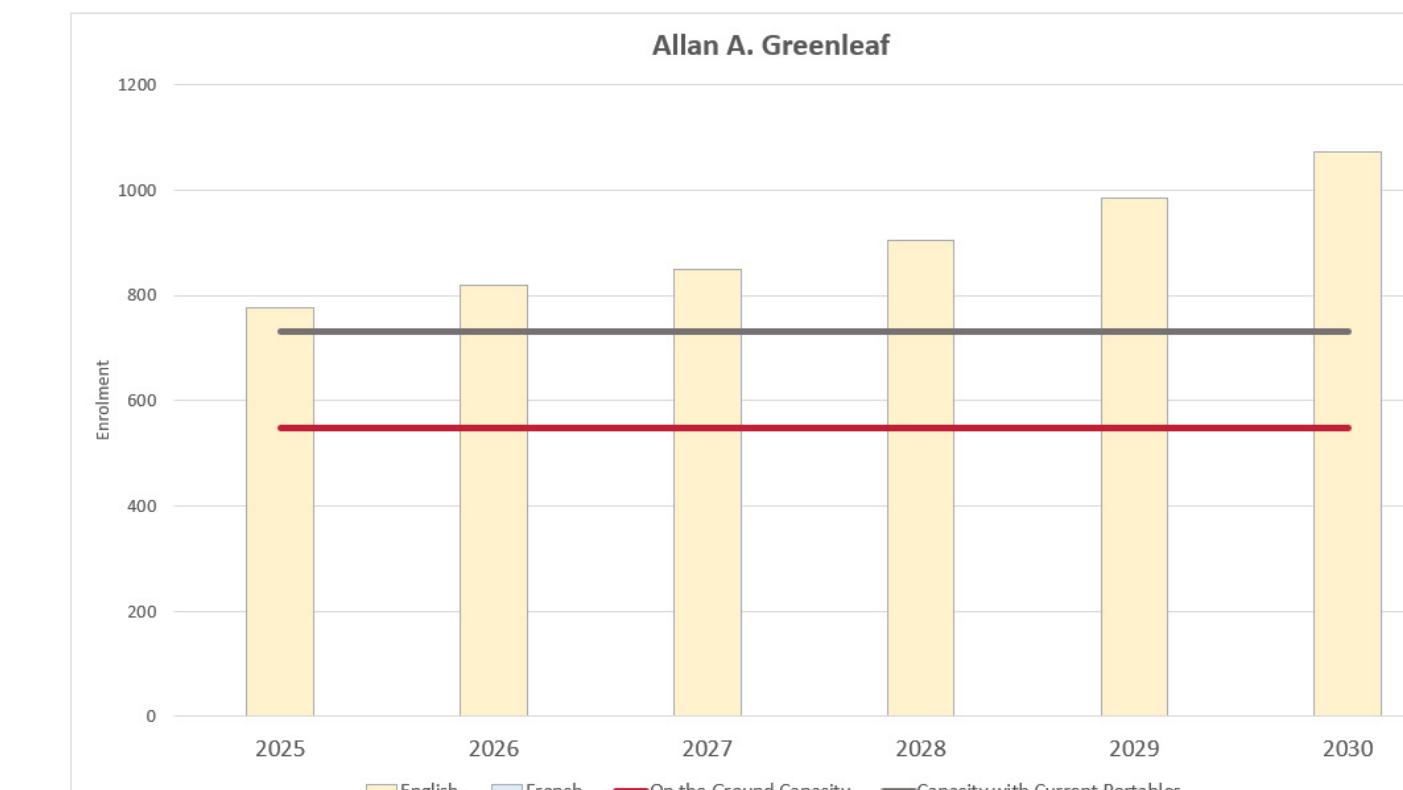


HWDSB

Waterdown Boundary Review 2025-2026
STATUS QUO

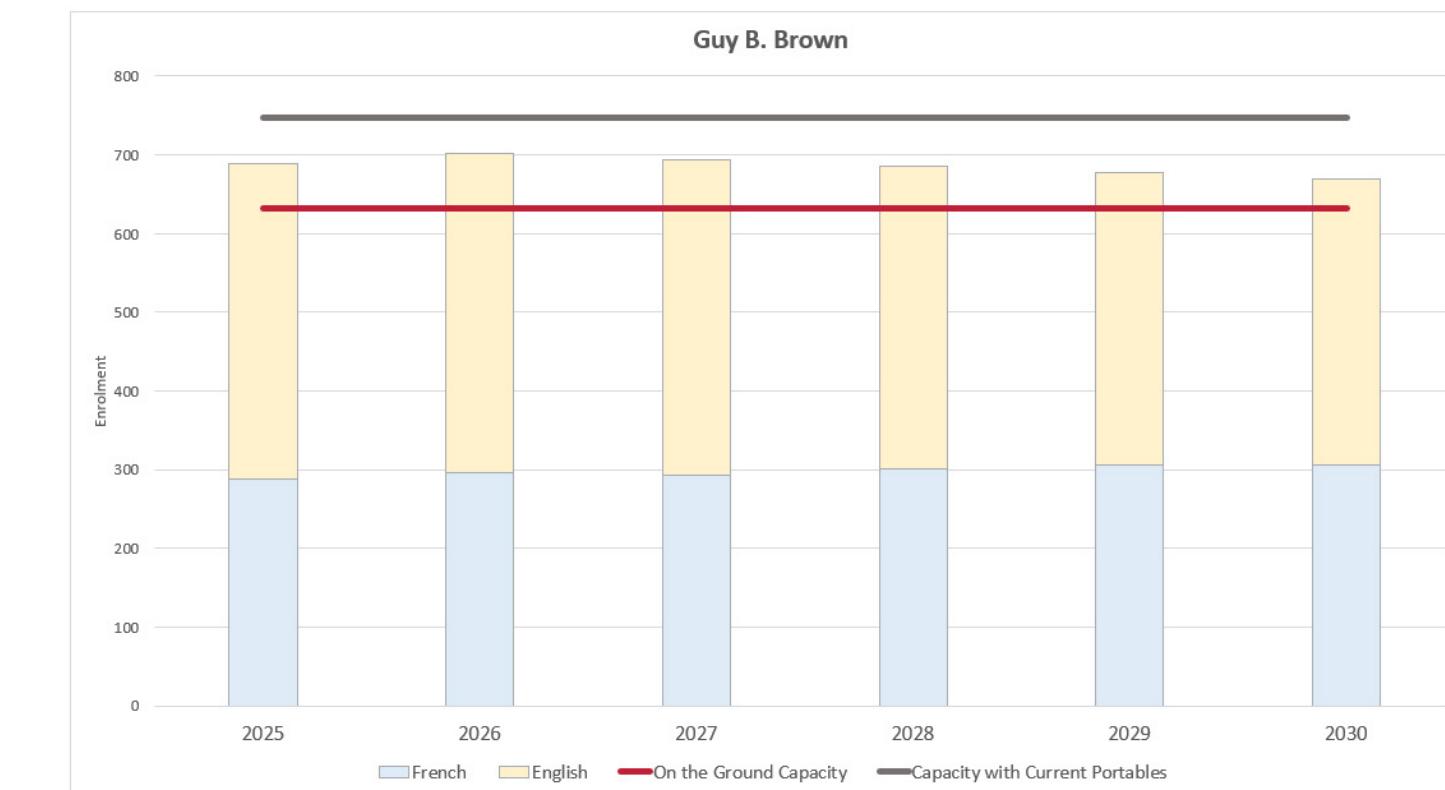
STATUS QUO ENROLMENT PROJECTIONS

Allan A. Greenleaf



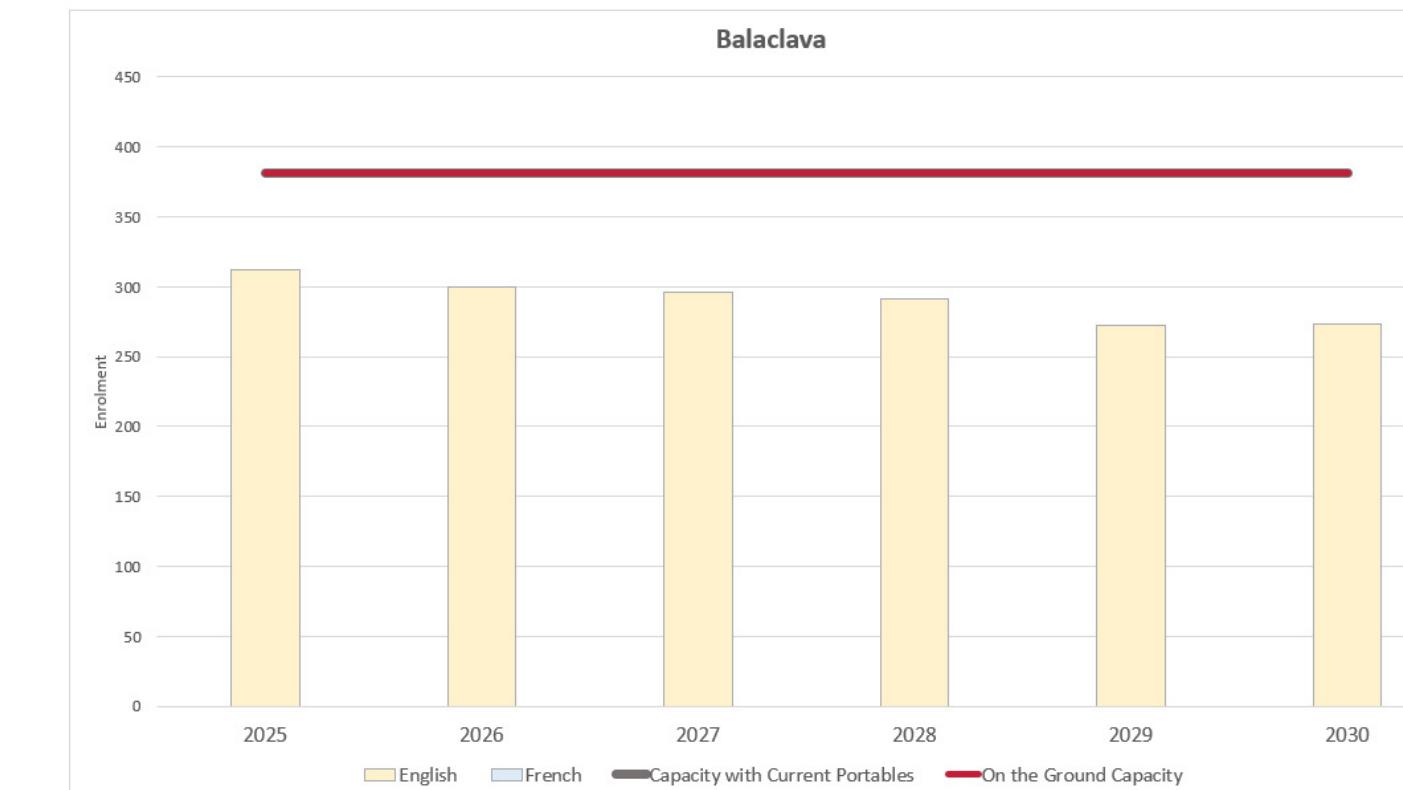
On the Ground Capacity	Current Number of Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
8		732	English	775	819	848	905	985	1073
			French	0	0	0	0	0	0
			Total	775	819	848	905	985	1,073
			Utilization	141%	149%	155%	165%	180%	196%
			Utilization with Portables	106%	112%	116%	124%	135%	147%

Guy B. Brown



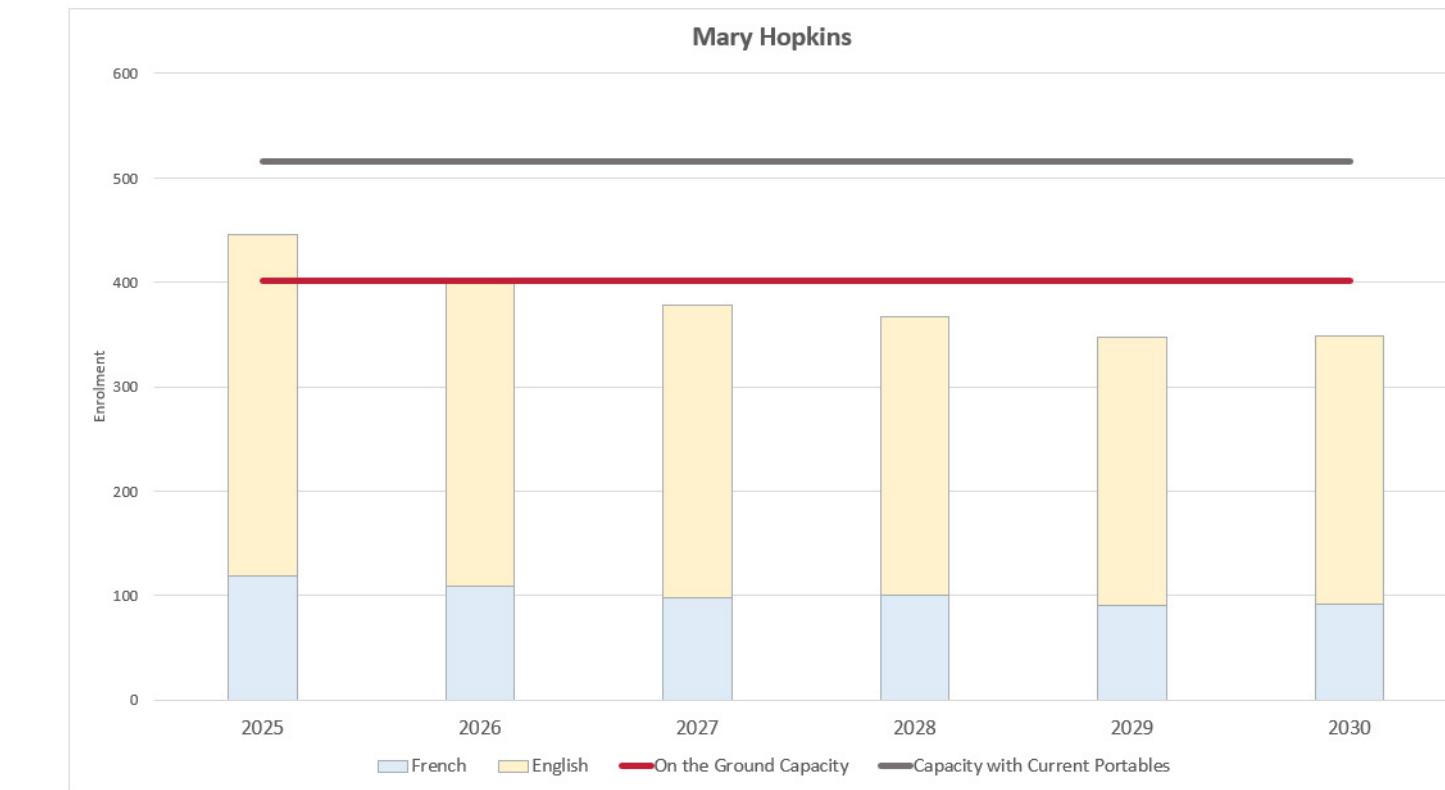
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
5		747	English	401	406	401	385	371	363
			French	288	296	293	300	306	305
			Total	689	703	694	686	677	669
			Utilization	109%	111%	110%	108%	107%	106%
			Utilization with Portables	92%	94%	93%	92%	91%	90%

Balaclava



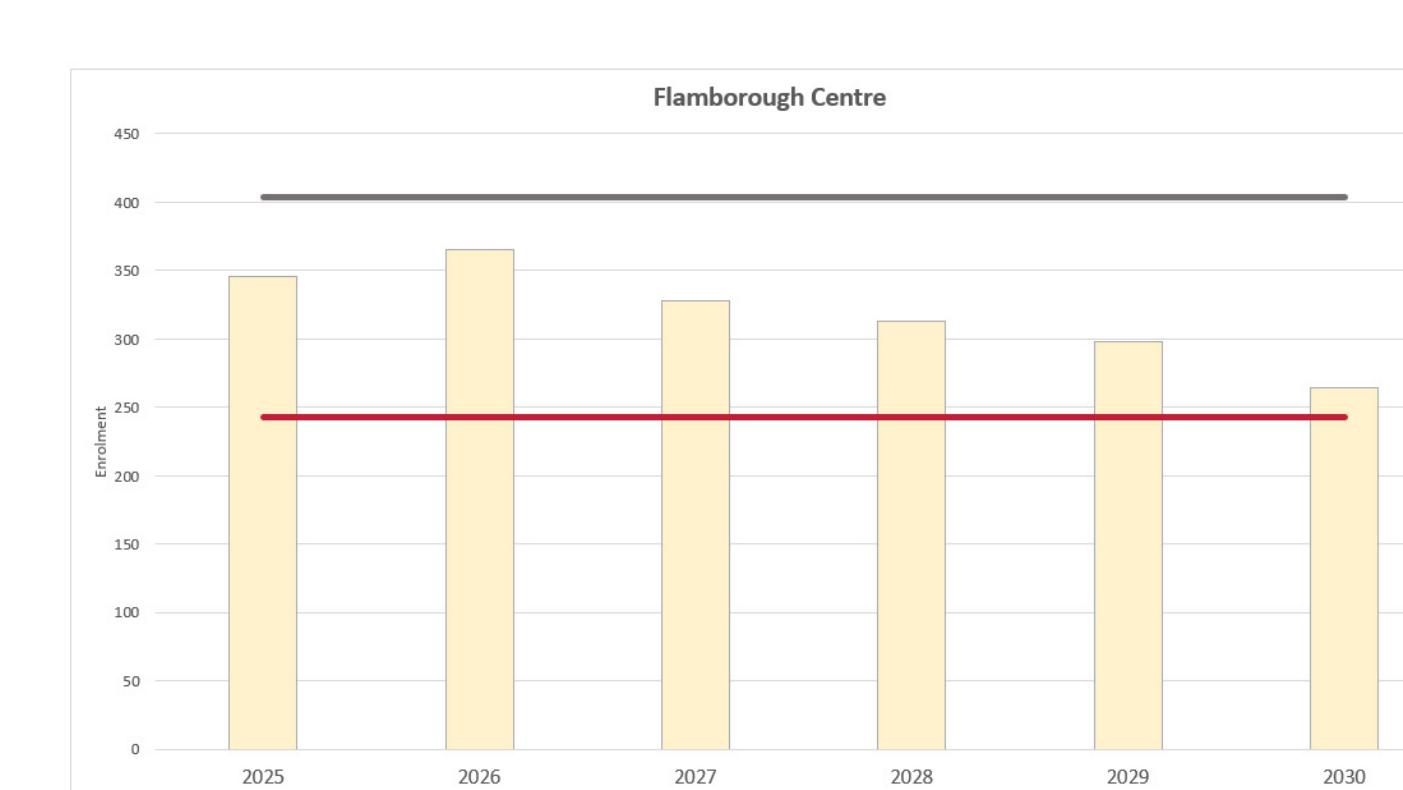
On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
0		381	English	312	300	296	291	272	274
			French	0	0	0	0	0	0
			Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
			Utilization with Portables	82%	79%	78%	76%	71%	72%

Mary Hopkins



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
5		516	English	327	294	280	267	257	258
			French	119	109	98	100	90	91
			Total	446	404	378	367	347	349
			Utilization	111%	101%	94%	91%	87%	87%
			Utilization with Portables	86%	78%	73%	71%	67%	68%

Flamborough Centre



On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
7		404	English	346	365	328	313	298	265
			French	0	0	0	0	0	0
			Total	346	365	328	313	298	265
			Utilization	142%	150%	135%	129%	123%	109%
			Utilization with Portables	86%	90%	81%	77%	74%	66%